

Lead Agency: Community Services

Program Contact: Jane McFarland

Program Offer Type: Existing Operating

Related Programs: 91013, 91016, 91018, 91021

Program Characteristics:

Executive Summary

Transportation Planning supports Multnomah County goals of Safe and Vibrant Communities, a Thriving Economy, and Health Equity by advocating and delivering choices for transportation accessibility and mobility throughout the County and region. Transportation Planning develops plans and projects addressing all modes of transportation at the regional and local levels; advocates for sound regional transportation policies; assesses transportation impacts of proposed development; prepares the County's Capital Improvement Plan and Program (CIPP); and identifies and secures funding for capital, maintenance and preservation of the County's transportation system. Planning staff also provides subject matter expertise to elected officials for their roles in regional transportation matters.

Program Description

Transportation Planning undertakes the planning, project development and funding of the County's transportation system. To accomplish this, Transportation Planning staff directly support the County's road and bridge engineering, maintenance and operations, transportation capital program, and the bicycle and pedestrian program. Active participation on regional policy and technical committees is a key component in evaluating, planning and securing funds to implement transportation programs, and construct and maintain transportation infrastructure. Transportation Planning staff represents the County in regional and local transportation planning activities serving as technical advisors to the Regional Transportation Plan, and local planning and development activities. Staff develops, analyzes and advocates for regional transportation and land use policies and priorities that advance livability in the County's communities, economic stability and growth, and the County's health equity initiative. We are directly engaged in the regional, state and federal decision-making on transportation funding that affect the County's ability to achieve its transportation-dependent goals.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of development proposals reviewed.	153	175	110	120
Outcome	Percent of proposals approved w/ transportation evaluations, findings.	55.0%	85.0%	65.0%	80.0%
Efficiency	Average review time in days.*	0	14	10	11
Outcome	Percent of development applications approved with transportation conditions.*	0.0%	50.0%	50.0%	50.0%

Performance Measure - Description

A primary function of transportation planning is the timely review of development applications for land owners/developers. Two measurements used are the number of development proposals reviewed and the average number of days to review. The percent of proposals approved with transportation impact assessment and findings, and the percent of development applications approved with transportation conditions are indications of the amount of effort required to process the applications and how effective the process is.

* The current year estimate includes the outcome of all applications initiated in FY'10. Some of these will be approved in FY'11 but counted in the FY'10-11 measure as they are completed. This practice is consistent with previous years' performance measurements. These were new Performance Measure starting in FY'09-10, no data for FY'08-09

Legal/Contractual Obligation

Transportation Planning operates under mandates from several statutes including ORS 368 and 371, OAR 660 Division 12, the Federal Clean Water Act, and Americans with Disabilities Act (ADA). Funding for Transportation Planning comes primarily from the County's share of State vehicle registration fees and gas tax that may only be used for the County's roads and bridges. Our responsibilities include State-mandated transportation system planning including bicycle and pedestrian modes, capital improvement programming, and compliance with ADA and Congestion Management/Air Quality.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$393,367	\$0	\$395,697
Contracts	\$0	\$10,000	\$0	\$10,000
Materials & Supplies	\$0	\$9,100	\$0	\$30,048
Internal Services	\$0	\$58,221	\$0	\$38,662
Total GF/non-GF:	\$0	\$470,688	\$0	\$474,407
Program Total:	\$470,688		\$474,407	
Program FTE	0.00	3.65	0.00	3.65
Program Revenues				
Indirect for dep't Admin	\$9,430	\$0	\$9,676	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$21,448
Intergovernmental	\$0	\$470,688	\$0	\$452,959
Total Revenue:	\$9,430	\$470,688	\$9,676	\$474,407

Explanation of Revenues

Funding for the Transportation Planning program comes from the Road Fund - the County's share of State vehicle registration fees and gas tax, and the County's gas tax. These funds are a dedicated source to be used only on the County's roads and bridges.

Significant Program Changes

Last year this program was: