

Lead Agency: County Management

Program Contact: Marc R Anderson

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Safety and Health Section (SHS) oversees the loss prevention efforts of Multnomah County. The section assists each department in meeting the loss prevention requirements for workers' compensation self-insured employer and Oregon OSHA compliance.

Program Description

The SHS work is aimed at reducing employee on-the-job injuries and employer liability. The SHS consults with County departments to assist them in providing a safe environment for both employees and the public. It helps identify and abate deficiencies related to workplace safety and health regulations. All loss prevention activity needed to maintain the workers' compensation self-injured status is managed from the SHS.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of site safety visits designed to meet loss prevention requirements	22	20	25	30
Outcome	Overall loss incident rate lower than industry standard (currently 5.4%)	4.8%	4.8%	5.0%	5.0%

Performance Measure - Description

- 1) Perform site safety visits per year and assist departments in abatement efforts for identified deficiencies.
- 2) A key industry measurement of safety program effectiveness is the number of claims per 100 full-time employees, known as an incident rate. Using the Oregon average incident rate for local government as a benchmark, the goal is to be below that benchmark on an annual basis. Activities positively impacting the incident rate include training, risk assessments, exposure monitoring, ergonomic evaluations, and various other tasks.

Legal/Contractual Obligation

Multnomah County Code 7.102 and 7.103 establishes the safety program in the County. Oregon Safe Employment Act, Div.1 and 2 establishes minimum safety standards for employers. OAR 437-001-1055 and 1060 requires each self-insured employer to have a written loss prevention plan for each locations, and to provide safety and health loss prevention services for each work-site.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$287,433	\$0	\$342,316
Contracts	\$0	\$41,000	\$0	\$35,000
Materials & Supplies	\$0	\$16,350	\$0	\$12,050
Internal Services	\$0	\$35,486	\$0	\$40,577
Total GF/non-GF:	\$0	\$380,269	\$0	\$429,943
Program Total:	\$380,269		\$429,943	
Program FTE	0.00	3.00	0.00	3.00
Program Revenues				
Fees, Permits & Charges	\$0	\$380,269	\$0	\$429,943
Total Revenue:	\$0	\$380,269	\$0	\$429,943

Explanation of Revenues

The Safety and Health section receives its revenues through internal service reimbursements from each county department.

Significant Program Changes

Last year this program was:

Last year this program offer was #72019A FRM-Safety.