

**Lead Agency:** Sheriff

**Program Contact:** Ned Walls

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Domestic Violence (DV) Victim Services & Coordination provides in-person services for 5,600 victims and children, management of grant-funded projects and coordination of multi-jurisdiction government and community responses. Research shows that these core services reduce re-assault of victims, and thus help to reduce violent crime in the county.

**Program Description**

Multnomah County expends \$11 million in criminal justice costs (jail, prosecution and probation supervision) annually, and DV costs the community another \$10 million in lost wages, health care and other costs. Services funded in this offer include: centralized access and crisis response (24,600 calls); safe emergency shelter or motel vouchers (990 women and children); civil legal advocacy insuring safety after separation (2,800 victims); mobile advocacy and rent assistance (650 women and children); and culturally specific services for Latinas, Russians, African Americans, Native Americans, immigrants/refugees, and sexual minorities (800 women and children). Evidence-based practices include emergency shelters, which reduce re-assault by 50%, and civil legal services, which reduce DV homicides. This program offer also includes grant-funded projects that serve an additional 310 victims and children: services to increase long-term self-sufficiency; services for victims and their children involved in Child Welfare; and DV Enhanced Response Team (DVERT) which is a collaborative response to high risk offenders and their victims. DVERT has reduced recidivism of the high risk offenders in DVERT by 30% and increased victims' safety and their confidence in the criminal justice system.

Coordination includes staffing the Family Violence Coordinating Council to provide a forum for collaborative efforts such as training, policy and program development and implementation, and system-wide problem-solving. The 43 member organizations represent the criminal justice system, victim services, health care, batterers intervention, elected officials and others. In addition, the offer supports the development of the Gateway one-stop victim center.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of victims and children served	0	0	0	2,240
Outcome	% of victims in stable housing after six months out of services	0	0	0	70

**Performance Measure - Description**

Number served includes all clients and their children receiving in-person services provided by CGF, HUD or SHAP funds (ongoing funding). Percent of victims includes only those households receiving transitional housing or rent assistance.

Fully funded previous years negates applicable output and outcome performance measures.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$0	\$99,415	\$0	\$38,493
Internal Services	\$0	\$8,072	\$0	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$107,487</b>	<b>\$0</b>	<b>\$38,493</b>
Program Total:	<b>\$107,487</b>		<b>\$38,493</b>	
Program FTE	0.00	0.75	0.00	0.40
<b>Program Revenues</b>				
Indirect for dep't Admin	\$5,368	\$0	\$0	\$0
Intergovernmental	\$0	\$107,487	\$0	\$38,493
<b>Total Revenue:</b>	<b>\$5,368</b>	<b>\$107,487</b>	<b>\$0</b>	<b>\$38,493</b>

## Explanation of Revenues

\$38,493 - DVERT Grant. The current grant funding for this program expires on January 31, 2010. This is a scaled program offer with 60076B.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60066A, MCSO Detectives & CAT Offer A

Last year this was part of the Detectives Program Offer. This year it is its own Program Offer.

The MCSO DVERT Deputy is currently (and partially) funded through a grant provided to MCSO as a pass-through from Multnomah County Human Services/Domestic Violence Coordinator's Office.

Multnomah County Human Services/Domestic Violence Coordinator's Office is submitting a grant which seeks to fund .4 FTE Deputy Sheriff from 01/01/11 through 12/31/12. Remaining .6 FTE sought in new program funding from GF.