

**Lead Agency:** Sheriff

**Program Contact:** Jason Gates

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

**Program Description**

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

TriMet is a municipal corporation providing public transportation extensively throughout the three county Portland metro area. During fiscal year 2009, residents and visitors boarded a bus, MAX, or WES train 101.5 million times. TriMet carries more people per capita than any other comparable US transit system of similar size. TriMet's top priority is maintaining a safe transit system. Transit police deputies patrol TriMet vehicles and facilities.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of calls for service	3,448	0	4,276	3,862
Outcome	Number of reported offenses for TriMet violations	6,220	0	5,908	6,064
Output	Number of TriMet exclusions	6,940	0	7,336	7,138

**Performance Measure - Description**

Number of calls for service from PASS Marilyn Rae at TriMet - 503-962-7566. Number of reported offenses for TriMet from PPDS tactical inquiry, offense "998." Number of Trimet exclusions from Anna Turner at Trimet.

Next Year Offer is the average of the Previous Year Actual and the Current Year Estimate.

We had no data for the current year purchased.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$0	\$467,139	\$0	\$753,243
Internal Services	\$0	\$37,932	\$0	\$54,987
Total GF/non-GF:	<b>\$0</b>	<b>\$505,071</b>	<b>\$0</b>	<b>\$808,230</b>
Program Total:	<b>\$505,071</b>		<b>\$808,230</b>	
Program FTE	0.00	4.00	0.00	6.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$25,226	\$0	\$42,182	\$0
Fees, Permits & Charges	\$0	\$505,071	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$808,230
<b>Total Revenue:</b>	<b>\$25,226</b>	<b>\$505,071</b>	<b>\$42,182</b>	<b>\$808,230</b>

## Explanation of Revenues

\$808,230 - Service Contract for Tri-met Patrol for 5 deputies and 1 Sergeant.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60071, MCSO TriMet Transit Police  
Increased staffing by 2.0 due to service contract modification.