

Lead Agency: Sheriff

Program Contact: Kimberly Walker-Norton

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Permitting concealed handguns ensures safe, appropriate, and legal carrying of concealed handguns.

Program Description

The Concealed Handgun Unit investigates applicants and issues permits to those who have the legal right to carry a concealed handgun. To promote efficient use of public resources, the Concealed Handguns Unit uses their technology to issue identification cards to "officers of the court" to gain entry through the secure entries of the courthouse.

Concealed handgun permitting assures the community that those who carry a concealed handgun have the legal right to do so.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	New/renew concealed handgun permit applications	3,315	3,124	3,086	4,608
Outcome	New/renew concealed handgun permits issued	1,092	3,574	2,724	4,176
Outcome	Valid concealed handgun permits revoked	105	106	46	130
Output	Number of Courthouse ID's issued	1,058	749	1,900	504

Performance Measure - Description

Legal/Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2010	2010	2011	2011
Program Expenses				
Personnel	\$70,057	\$146,266	\$0	\$232,335
Contracts	\$0	\$0	\$0	\$20,467
Materials & Supplies	\$1,293	\$1,282	\$1,312	\$4,000
Internal Services	\$317	\$39,216	\$0	\$45,155
Total GF/non-GF:	\$71,667	\$186,764	\$1,312	\$301,957
Program Total:	\$258,431		\$303,269	
Program FTE	1.00	2.00	0.00	3.00
Program Revenues				
Indirect for dep't Admin	\$7,968	\$0	\$15,759	\$0
Fees, Permits & Charges	\$26,000	\$186,764	\$1,000	\$222,000
Intergovernmental	\$0	\$0	\$40,000	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$79,957
Total Revenue:	\$33,968	\$186,764	\$56,759	\$301,957

Explanation of Revenues

\$40,000 - Facility Access ID Badge Fees \$1000 - Facility Access ID Badge Fee for County Employees \$2000 - OLCC Fees \$200,000 - Concealed Handgun Permits \$20,000 - Handgun Safety Class Fees - \$79,957 from Carry-over from Previous Year.

Significant Program Changes

Last year this program was: #60070, MCSO Concealed Handgun Permits