

**Lead Agency:** Sheriff

**Program Contact:** Ned Walls

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

This program provides for the investigation of crimes involving the sale, distribution, and manufacturing of dangerous drugs. The Special Investigations Unit is charged with the responsibility for enforcing state narcotics laws, prostitution activities, and assist with advanced surveillance of major criminal cases. The magnitude of each of these investigative areas requires that priorities be established to determine allocation of resources. Enforcement of narcotics laws is so important that first priority within the Special Investigations Unit will be narcotics investigations. Emphasis is placed on narcotics distributors who are suppliers to street level dealers, as well as suppliers to other distributors which are referred to as mid to upper mid level narcotics traffickers. Drug investigations will center on the drugs which are most abused in the Multnomah County. SIU is a local law enforcement resource for investigating and apprehending suspects involved in domestic and/or foreign Human Trafficking of children.

### Program Description

The purpose of the Special Investigations Unit (SIU) is to investigate illegal drug activities in the Metro area, and other criminal activity as directed by the Sheriff. The unit conducts criminal investigations of street level illicit drug activity, up to and including the prosecution of federal narcotics crimes. Investigations often lead to Drug Trafficking Organizations (DTO's) that transport and eventually sell dangerous drugs for a profit. SIU investigations take them into areas considered hazardous to health and public safety. Investigations conducted by the SIU detectives have resulted in indictments and prosecutions in numerous meth lab cases. SIU coordinates clean up of drug labs. With the changing needs and priorities of our communities, SIU has modified its mission over the past several years to accommodate the significant impacts of Methamphetamine and other dangerous drugs infesting our neighborhoods, schools, recreational areas and work places. Statistics show that about 90% of all crime can be attributed to dangerous drugs in our community. The SIU program is partially funded through grants, revenues received from forfeitures and federal case funding.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	SIU drug cases	361	300	285	285
Outcome	Percent of SIU drug cases that are methamphetamine	50.0%	32.0%	30.0%	30.0%
Output	Number of searches	140	110	103	103
Outcome	Percent of searches resulting in an arrest	96.0%	100.0%	100.0%	100.0%

### Performance Measure - Description

Estimate based on data from July 1, 2009 through January 19, 2010 (drug cases: 158, searches: 57).

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$478,558	\$274,302	\$583,228	\$384,251
Contracts	\$0	\$20,000	\$0	\$0
Materials & Supplies	\$3,467	\$20,445	\$3,519	\$11,910
Internal Services	\$0	\$25,556	\$74,923	\$28,918
Capital Outlay	\$0	\$50,280	\$0	\$0
<b>Total GF/non-GF:</b>	<b>\$482,025</b>	<b>\$390,583</b>	<b>\$661,670</b>	<b>\$425,079</b>
<b>Program Total:</b>	<b>\$872,608</b>		<b>\$1,086,749</b>	
Program FTE	5.00	1.00	5.00	2.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$16,997	\$0	\$22,184	\$0
Fees, Permits & Charges	\$0	\$20,000	\$0	\$10,000
Intergovernmental	\$0	\$360,583	\$0	\$405,079
Other / Miscellaneous	\$0	\$10,000	\$0	\$10,000
<b>Total Revenue:</b>	<b>\$16,997</b>	<b>\$390,583</b>	<b>\$22,184</b>	<b>\$425,079</b>

## Explanation of Revenues

\$8000 - Marijuana Eradication Grant \$60,000 - ROCN Reimbursement for Aircraft and Federal Forfeitures \$2,000 - ROCN Reimbursement for Overtime \$10,000 - Auto Auctions \$10,000 - State Forfeitures \$128,785 - JAG Grant (Local Solicitation) \$10,000 - Civil Forfeitures

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60067A, MCSO Special Investigations Unit  
Increased staffing by 1.0 FTE due to JAG Grant-Local Solicitation.