

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Ned Walls

Executive Summary

This program provides for investigation of all crime, including those involving fraud/theft to citizens/business, crimes against children, and property crimes. County-wide services provided by the Sheriff's Office includes investigations of child abuse crimes (CAT), and crimes committed against children by use of technology (INTERCEPT).

Program Description

Detectives investigate crimes that are not adjudicated by patrol. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court. The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results. The Child Abuse Team detective is part of a multidisciplinary approach to supporting the safety of children in our community. This detective position is currently funded in the first of a two year grant.

The INTERCEPT detective works in a multi-Sheriff Office and Department of Justice team in the tri-county jurisdiction. This detective investigates state and federal laws relating to crimes against children, child pornography, child exploitation and the use of computers to promote these crimes. INTERCEPT received a Child Predator Grant this year which funds an Office Assistant 2 for a two year period.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Total cases investigated	879	914	1,492	1,186
Outcome	Total cases cleared	538	508	1,106	822
Output	Person crime cases investigated	246	216	268	257
Outcome	Person crime cases cleared	135	106	142	139

Performance Measure - Description

Next year offer is average of Previous year actual and current year estimate.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$883,966	\$0	\$896,634	\$425,244
Contracts	\$5,453	\$0	\$5,535	\$1,864
Materials & Supplies	\$19,154	\$0	\$19,441	\$14,346
Internal Services	\$75,262	\$0	\$99,975	\$8,898
Total GF/non-GF:	\$983,835	\$0	\$1,021,585	\$450,352
Program Total:	\$983,835		\$1,471,937	
Program FTE	6.00	0.00	6.00	4.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$6,826	\$0
Intergovernmental	\$0	\$0	\$0	\$448,352
Other / Miscellaneous	\$0	\$0	\$0	\$2,000
Total Revenue:	\$0	\$0	\$6,826	\$450,352

Explanation of Revenues

\$2,000 - Donations to Cold Case Detective Unit.
 \$253,530 - ARRA JAG Grant: 1 Enf. Deputy & 1 Corr. Deputy
 \$66,037 - CSPP (Child Sexual Predator Program): 1 OA II
 \$128,785 - EMGET Grant:1 Deputy

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60066A, MCSO Detectives & CAT Offer A

Increased 2.0 FTE due to ARRA JAG Grant. Increased 1.0 FTE due to Child Sexual Predator Program Grant. Increased 1.0 FTE due to Gang Enforcement Grant. DVERT Grant funded Position moved to its own Program Offer.