

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Jason Gates

Program Characteristics:

Executive Summary

The Sheriff's River Patrol Unit partners with the Oregon State Marine Board, the Port of Portland, U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 110 miles of waterways along the Columbia River, Willamette River, Sandy River and Multnomah Channel. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline and island locations in Multnomah County.

Program Description

This Program Offer adds back one River Patrol Sergeant and \$10,000 capital equipment budget that was eliminated from Program Offer 60065A in order to achieve constraint.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Hours of community water safety education	0	0	0	5
Outcome	Number of citizens issued boater examination reports, warning, and citations	0	0	0	244

Performance Measure - Description

Fully funded previous years negates applicable output and outcome performance measures.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$0	\$130,863	\$0
Capital Outlay	\$0	\$0	\$10,000	\$0
Total GF/non-GF:	\$0	\$0	\$140,863	\$0
Program Total:	\$0		\$140,863	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Funded with \$140,863 of one-time-only general funds.

Significant Program Changes

Last year this program was: