

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Jason Gates

Program Characteristics:

Executive Summary

The Sheriff's River Patrol Unit partners with the Oregon State Marine Board, the Port of Portland, U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 110 miles of waterways along the Columbia River, Willamette River, Sandy River and Multnomah Channel. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline and island locations in Multnomah County.

Program Description

The River Patrol Unit provides protection and intervention for the numerous county moorages, marinas, and houseboat communities. The country's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region. Marine deputies respond to all life threatening marine calls for service such as boat collisions, drownings, missing persons, and environmental hazards. Deputies provide boater safety, education, and intervention through classroom, boat inspection and enforcement activities. It is crucial for the local economy that cargo vessels, carrying consumer products, efficiently transport these goods in a timely and efficient manner. In FY 2009, the Port of Portland moved over eleven million tons of cargo through its facilities. Community livability contributes to a thriving economy and access to work, cultural and recreational activities is an important element of a thriving economy. The River Patrol Unit participates with US Customs in the inspection of cargo entering the region. This unit provides critical infrastructure security protection along Multnomah County waterways. The Oregon State Marine Board pays up to more than 1/3 of the funding needs for the Sheriff's Office River Patrol. River patrol is key to emergency preparedness on/near the regional waterways; they participate in numerous agency collaborations and are a significant function to a visible public safety system.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Hours of community water safety education	97	185	80	75
Outcome	Number of citizens issued boater examination reports, warning, and citations	4,392	2,781	3,694	3,356

Performance Measure - Description

Data from Oregon State Marine Board LE Coordinator Dale Flowers (503-378-2613). "Number of citizens issued boater examination reports, warning, and citations" includes the following boater contact types: HIN Insp, Pass MTR, Fail w/warn MTR, Fail w/cite MTR, Pass NM, Fail w/warn NM, and Fail w/cite NM. Education data are estimates based on 2009 data.

Fully funded previous years negates applicable output and outcome performance measures.

Legal/Contractual Obligation

Patrol operates under ORS Chapter 830 and contracts with the Oregon State Marine Board.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$1,432,099	\$659,944	\$1,299,196	\$651,669
Contracts	\$16,677	\$0	\$16,927	\$0
Materials & Supplies	\$32,024	\$49,949	\$32,504	\$50,090
Internal Services	\$276,572	\$57,644	\$191,381	\$51,228
Capital Outlay	\$80,617	\$0	\$71,826	\$0
Total GF/non-GF:	\$1,837,989	\$767,537	\$1,611,834	\$752,987
Program Total:	\$2,605,526		\$2,364,821	
Program FTE	9.32	5.43	8.32	5.43
Program Revenues				
Indirect for dep't Admin	\$38,334	\$0	\$39,299	\$0
Fees, Permits & Charges	\$0	\$20,000	\$0	\$20,000
Intergovernmental	\$0	\$747,537	\$0	\$732,987
Other / Miscellaneous	\$2,000	\$0	\$1,400	\$0
Total Revenue:	\$40,334	\$767,537	\$40,699	\$752,987

Explanation of Revenues

\$1400 - Fuel Tax Rebate \$20,000 - Gov. Island Contract for River Patrol Services \$712,987 - Oregon Marine Board Service Contract for Patrol Services of Waterways. \$20,000 - Marine Svcs/Fuel Reimbursement to other jurisdictions.

Significant Program Changes

✔ **Significantly Changed**

Last year this program was: #60065A, MCSO River Patrol Offer A
 Reduced staffing by 1.0 Sergeant Position and reduced Capital due to Constraint.