

**Lead Agency:** Sheriff  
**Program Offer Type:** Support  
**Related Programs:**

**Program Contact:** Kimberly Walker-Norton

**Program Characteristics:**

**Executive Summary**

Enforcement Support maintains law enforcement reports for the Enforcement Division and performs all County warrant entry on a 24/7 basis. Staff also arranges extraditions for persons arrested due to warrants. Furthermore, they provide clerical support to Civil Process, Alarms Ordinance, and Concealed Handgun Permitting (shown as separate offers).

**Program Description**

In cooperation with the Courts, Enforcement Support enters all County-wide protective orders and warrants into LEDS and NCIC, the statewide and national databases, which then furnishes officers statewide and nationally with relevant information to act upon, carrying out their necessary duties, contributing to a safer community. They also coordinate with neighboring Public Safety agencies on the service of warrants outside of Multnomah County.

In order for the Law Enforcement and Civil Deputies to perform their duties well, Enforcement Support must also perform their duties well. Deputies depend on the Enforcement Support to provide relevant and most up-to-date information in order to make an educated decision on how to follow through on any given situation. Enforcement Support members deliver information to the public both in person and through telecommunications.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of warrants received and entered	20,930	20,588	18,854	20,000
Outcome	Number of protective orders received and entered	2,558	2,382	2,580	2,800
Output	Number of towed vehicles processed and released	877	1,038	1,408	1,600
Output	Number of NCIC records validated	7,884	7,830	10,420	11,000

**Performance Measure - Description**

**Legal/Contractual Obligation**

ORS 206.010 General duties of sheriff. (3) Execute the process and orders of the courts of justice or of judicial officers, when delivered to the sheriff for that purpose, according to law. (4) Execute all warrants delivered to the sheriff for that purpose by other public officers, according to law.

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$1,876,807	\$0	\$2,050,309	\$0
Contracts	\$12,212	\$0	\$12,395	\$0
Materials & Supplies	\$47,503	\$0	\$48,215	\$0
Internal Services	\$41,423	\$0	\$30,410	\$0
<b>Total GF/non-GF:</b>	<b>\$1,977,945</b>	<b>\$0</b>	<b>\$2,141,329</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,977,945</b>		<b>\$2,141,329</b>	
Program FTE	24.00	0.00	25.00	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$27,000	\$0	\$40,000	\$0
<b>Total Revenue:</b>	<b>\$27,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>

**Explanation of Revenues**

\$30,000 - Tow Fees \$9,000 - Records Requests \$1,000 - Report Here

**Significant Program Changes**

Last year this program was: #60061, MCSO Enforcement Records