

Lead Agency: Sheriff

Program Contact: Tim Moore

Program Offer Type: Administration

Related Programs:

Program Characteristics:

Executive Summary

Enforcement Division administration provides administrative leadership and strategic direction to the Sheriff's Office Enforcement Division. The Division administration develops Sheriff's policies and directives into the Enforcement program offerings that serve the public here in Multnomah County.

Program Description

The Enforcement Division is responsible for the protection of life and property and for enforcement of the Oregon Criminal Code and County Ordinances. Enforcement Division provides police and marine patrol, investigative services, civil process services, and participates in multi-agency task forces. The Enforcement Division also collaborates with County Emergency Management to plan and staff emergency operations. The programs operated by these divisions address all the major factors in citizens feeling safe at home, work, school and play – namely the public safety system, social conditions and communities. The programs offered hold offenders accountable for their actions, provide for treatment and rehabilitation resources, education and leverage collaboration with other community safety system providers. Division Directors are responsible for policy development, the assignment of resources, and oversight for all Division functions. They provide supervision, coordination, and management to the Divisions.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent performance measurements met in Division	0.0%	100.0%	86.0%	90.0%
Outcome	Number of voluntary resignations	7	2	8	2

Performance Measure - Description

38 of 44 performance measures were met (per review with Cpt. Reiser).

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$727,817	\$0	\$777,300	\$0
Contracts	\$94,390	\$0	\$95,806	\$0
Materials & Supplies	\$105,330	\$231,225	\$106,912	\$232,992
Internal Services	\$237,734	\$18,775	\$202,967	\$17,008
Total GF/non-GF:	\$1,165,271	\$250,000	\$1,182,985	\$250,000
Program Total:	\$1,415,271		\$1,432,985	
Program FTE	4.00	0.00	4.00	0.00
Program Revenues				
Indirect for dep't Admin	\$12,486	\$0	\$13,047	\$0
Intergovernmental	\$0	\$250,000	\$0	\$250,000
Total Revenue:	\$12,486	\$250,000	\$13,047	\$250,000

Explanation of Revenues

250,000 - 911 Telephone Tax Revenue

Significant Program Changes

Last year this program was: #60060A, MCSO Enforcement Division Admin