

Lead Agency: Sheriff
Program Offer Type: Innovative/New Program
Related Programs:

Program Contact: Jeffery Wheeler

Program Characteristics:

Executive Summary

Adds a Sergeant for a one year period to the Training Unit for developing further efficiencies available in the Telestaff scheduling system, conducting training for system users and supporting data for Time and Attendance activities. Sergeant will also be responsible to establish LEDS certification and maintenance in the Training Unit. This assignment will develop Project management responsibility ideal for development of mid-management Knowledge Skills and Abilities (KSA).

Program Description

A sergeant already trained in-depth in the TeleStaff system would work to implement agency-wide efficiencies within current system capabilities, including "self-scheduling" of leave time by deputies and sergeants (currently done by shift lieutenants – an efficiency issue identified in the 2009 Grand Jury Report) further vet the possibility of automated overtime scheduling, and continue system support for users. Additionally, this sergeant would be assigned to transition the establishment and maintenance of LEDS certification, required for most MCSO employees and bi-annually maintained) from multiple units within MCSO to the Training Unit.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Training Hours Conducted	0	0	0	0
Outcome	Self Scheduling Events Processed	0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$0	\$0	\$147,458
Internal Services	\$0	\$0	\$0	\$10,765
Total GF/non-GF:	\$0	\$0	\$0	\$158,223
Program Total:	\$0		\$158,223	
Program FTE	0.00	0.00	0.00	1.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$8,258	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$158,223
Total Revenue:	\$0	\$0	\$8,258	\$158,223

Explanation of Revenues

Funded by SCAAP Grant Carry-over from previous year.

Significant Program Changes

Last year this program was: