

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Drew Brosh

Executive Summary

Close Street is an intensive custody and supervision program which provides services to pretrial arrestees and sentenced offenders. This program supports both offender accountability and reentry of the offender into the community while increasing available jail beds.

Program Description

This intensive custody and supervision program supports offender accountability while transitioning pretrial and sentenced offenders out of scarce jail beds. Close Street Supervision provides intensive, individualized supervision and management of multiple need pretrial offenders at the direction of the court; offenders otherwise considered ineligible for pretrial release. This program holds offenders accountable, and reduces risk to the community by supporting a continuum of custodial services to pretrial arrestees and some sentenced offenders. By assessing a broader band of the custody population for program suitability, expanding case management and supervision, subsidizing participation when indicated, and providing immediate consequences for program failures, this program supports and enhances community safety.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Average number of supervised people per month	0	0	154	175
Outcome	Percent of population completing the program	0.0%	0.0%	84.0%	80.0%

Performance Measure - Description

All measures are new.

Historical completion rates are between 65% and 80%.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$1,148,287	\$0	\$1,106,516	\$0
Contracts	\$100,000	\$0	\$56,000	\$0
Materials & Supplies	\$20,240	\$0	\$20,240	\$0
Internal Services	\$59,895	\$0	\$39,486	\$0
Total GF/non-GF:	\$1,328,422	\$0	\$1,222,242	\$0
Program Total:	\$1,328,422		\$1,222,242	
Program FTE	10.00	0.00	9.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

 **Significantly Changed**

Last year this program was: #60043, MCSO Close Street
 Reduce Professional Services Line by \$44K and reduce staff by 1.0 FTE due to Constraint.