

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Program Contact:** Michael Shults

**Executive Summary**

This offer is for the operation of 57 beds at the MCIJ.

MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders. Inverness supports program activities for pretrial inmates and sentenced offenders needing counseling, education, and mental health services to facilitate offender's successful transition back to the community and creates work opportunities for sentenced offenders.

Medical, mental health and dental services are provided to male and female general housing. Medical response to emergencies is provided on a 24/7 basis.

**Program Description**

This offer provides for the operation of an open dorm at MCIJ.

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

**Performance Measures**

| Measure Type | Primary Measure                          | Previous Year Actual (FY08-09) | Current Year Purchased (FY09-10) | Current Year Estimate (FY09-10) | Next Year Offer (FY10-11) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Average daily inmate population MCIJ     | 991                            | 587                              | 898                             | 898                       |
| Outcome      | Number of inmate and staff assaults MCIJ | 27                             | 20                               | 18                              | 18                        |

**Performance Measure - Description**

## Legal/Contractual Obligation

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

## Revenue/Expense Detail

|                         | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses        | 2010                  | 2010                 | 2011                  | 2011                 |
| Personnel               | \$843,958             | \$0                  | \$1,830,016           | \$0                  |
| Contracts               | \$1,648               | \$0                  | \$3,608               | \$0                  |
| Materials & Supplies    | \$109,926             | \$0                  | \$86,442              | \$0                  |
| Internal Services       | \$210,612             | \$0                  | \$21,121              | \$0                  |
| Capital Outlay          | \$723                 | \$0                  | \$0                   | \$0                  |
| Total GF/non-GF:        | <b>\$1,166,867</b>    | <b>\$0</b>           | <b>\$1,941,187</b>    | <b>\$0</b>           |
| Program Total:          | <b>\$1,166,867</b>    |                      | <b>\$1,941,187</b>    |                      |
| Program FTE             | 14.56                 | 0.00                 | 14.56                 | 0.00                 |
| <b>Program Revenues</b> |                       |                      |                       |                      |
| Total Revenue:          | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

## Explanation of Revenues

### Significant Program Changes

✔ Significantly Changed

Last year this program was: #60041G, MCSO MCIJ Dorm 3  
Reduced Overtime to Add Escort 5 Post (5.46) due to already operationally existing.