

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Program Contact:** Michael Shults

**Program Characteristics:**

**Executive Summary**

This offer is for the operation 138 beds at the MCIJ.

These single cell dorms house inmates who create the potential for compromising safety and security. These dorm are more restrictive environments with enhanced security, as part of the objective classification system.

**Program Description**

This offer operates two dorms: one dorm is for 73 single cells and a second dorm for 65 beds. The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Average daily inmate population MCIJ	991	587	898	898
Outcome	Number of inmate and staff assaults MCIJ	27	20	18	18

**Performance Measure - Description**

## Legal/Contractual Obligation

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$1,350,381	\$0	\$1,869,353	\$0
Contracts	\$2,637	\$0	\$3,608	\$0
Materials & Supplies	\$175,889	\$0	\$86,442	\$0
Internal Services	\$336,992	\$0	\$33,792	\$0
Capital Outlay	\$1,157	\$0	\$0	\$0
Total GF/non-GF:	<b>\$1,867,056</b>	<b>\$0</b>	<b>\$1,993,195</b>	<b>\$0</b>
Program Total:	<b>\$1,867,056</b>		<b>\$1,993,195</b>	
Program FTE	14.56	0.00	14.56	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last year this program was: #60041C, MCSO MCIJ Dorms 14 & 15