

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Michael Shults

Executive Summary

This offer is for the operation of 150 beds at MCIJ.

MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders. Inverness supports program activities for pretrial inmates and sentenced offenders needing counseling, education, and mental health services to facilitate offender's successful transition back to the community and creates work opportunities for sentenced offenders.

Medical, mental health and dental services are provided to male and female general housing, including a 10 bed infirmary for acute medical care. Medical response to emergencies is provided on a 24/7 basis.

Program Description

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Average daily inmate population MCIJ	991	587	898	898
Outcome	Number of inmate and staff assaults MCIJ	27	20	18	18

Performance Measure - Description

Legal/Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$1,810,173	\$656,523	\$2,491,199	\$562,539
Contracts	\$3,535	\$0	\$4,510	\$0
Materials & Supplies	\$235,776	\$2,621	\$133,730	\$3,175
Internal Services	\$451,735	\$53,523	\$42,240	\$41,298
Capital Outlay	\$1,551	\$0	\$0	\$0
Total GF/non-GF:	\$2,502,770	\$712,667	\$2,671,679	\$607,012
Program Total:	\$3,215,437		\$3,278,691	
Program FTE	18.20	5.46	18.20	5.46
Program Revenues				
Indirect for dep't Admin	\$35,594	\$0	\$31,680	\$0
Intergovernmental	\$0	\$712,668	\$0	\$607,012
Total Revenue:	\$35,594	\$712,668	\$31,680	\$607,012

Explanation of Revenues

\$607,012 - Offer B's Portion of SB1145 Funding for Inmate Beds

Significant Program Changes

Last year this program was: #60041B, MCSO MCIJ Dorms 12 & 13