

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Michael Shults

Program Characteristics:

Executive Summary

This program offer is for the operation of 166 beds at MCIJ. This is the first offer of 11 scalable levels (design capacity for MCIJ is 1037 beds). The MCIJ dorms are used to appropriately place inmates in the corrections system to ensure a safe, efficient operation of our jail network. Open dorm housing is structured to fit the needs of inmates who do not require special conditions for confinement, while maintaining safe and appropriate separations. MCIJ housing is based on a sound objective classification system.

Offer A is the base offer and includes 166 beds. MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders. Inverness supports program activities for pretrial inmates and sentenced offenders needing counseling, education, and mental health services to facilitate offender's successful transition back to the community and creates work opportunities for sentenced offenders.

Medical, mental health and dental services are provided to male and female general housing. This offer includes a 10 bed infirmary for acute medical care. Medical response to emergencies is provided on a 24/7 basis.

Program Description

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates.

Offer A opens 166 beds, with 156 general housing beds and 10 medical beds. Operations, Administration, Support and Jail Services, such as clinic, kitchen, and transport, are included in Offer A. Corrections deputies from MCIJ also supervise pretrial inmates and sentenced offenders under medical care at hospitals.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Average daily inmate population MCIJ	991	587	898	801
Outcome	Number of inmate and staff assaults MCIJ	27	20	18	18

Performance Measure - Description

Legal/Contractual Obligation

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$4,195,204	\$7,855,392	\$1,994,150	\$7,520,526
Contracts	\$8,194	\$0	\$2,940	\$3,173
Materials & Supplies	\$546,431	\$31,367	\$989,684	\$27,344
Internal Services	\$1,046,929	\$640,404	\$2,923,058	\$548,734
Capital Outlay	\$3,595	\$0	\$10,800	\$0
Total GF/non-GF:	\$5,800,353	\$8,527,163	\$5,920,632	\$8,099,777
Program Total:	\$14,327,516		\$14,020,409	
Program FTE	8.40	55.54	13.86	58.25
Program Revenues				
Indirect for dep't Admin	\$425,885	\$0	\$420,947	\$0
Intergovernmental	\$9,465,000	\$8,527,162	\$6,519,700	\$8,099,777
Total Revenue:	\$9,890,885	\$8,527,162	\$6,940,647	\$8,099,777

Explanation of Revenues

\$6,489,700 - US Marshal Beds for \$127 X 140 Beds X 365 Days \$30,000 - BOP Beds \$7,700,252 - Offer A's portion of SB1145 Funding for Inmate Beds
\$365,400 - M57 DOC State Funding
\$34,125 - CJC ARRA M57 State Funding

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60041A, MCSO MCIJ Dorms 10, 11 and 18
Converted OT from Correction Admin to Add Medical Transport/Visitor Deputy to match existing operations. Converted SB1145 Overtime for Processing Escort Post to match existing operations.