

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Tina Breiten

Executive Summary

The Sheriff's Office Inmate Work Crew provides opportunities for sentenced offenders to learn general labor and social responsibility while fostering a work ethic that aids in their reintegration into the community. Sentenced offenders who successfully complete this program receive a sense of self worth. This is accomplished while meeting the public's needs at a reduced cost to the taxpayers by freeing up jail beds in the form of reduced sentences for participating offenders.

Program Description

Each crew is typically composed of eight offenders supervised by a Corrections Deputy. Offenders are expected to be ready to work each morning, take directions, and work as part of a team. This program provides instruction on the proper use and maintenance of general landscaping tools and what type of personal protective equipment is necessary to safely complete the job. Offenders who successfully complete this program can be released early if it is part of the court order at time of sentencing. The early release of these minimum custody offenders gives the Sheriff another tool to effectively manage jail populations ensuring pretrial inmates who are dangerous offenders are not released prematurely into the community due to overcrowding.

Community service work is generally project-oriented. Most of these services are performed for agencies and non-profits that serve the homeless and other at-risk groups within the community. Crews have participated in community events such as Friends of the Library, Sand in the City, March of Dimes March for Babies and Race for the Cure to name a few. Work Crews help in the set up and removal of tents, chairs and activity areas used during these events. The donated time and labor of work crews supply an invaluable resource to ensure these events are successful. In addition, work crews offer an emergency labor force during natural or man-made disasters (i.e., sandbagging, removal of downed trees).

The majority of contracts are with Multnomah County, Oregon Department of Transportation, City of Portland and Metro Regional Government. Other agencies include the cities of Gresham, Maywood Park, Troutdale, Fairview and Wood Village. Public contracted work normally consists of roadside, bridgehead and park maintenance, landscaping and a concentrated effort on cleaning up illegal dumpsites and graffiti removal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Inmate escapes	0	0	0	0
Outcome	Number of contract hours	167,456	175,423	341,376	341,376
Output	Number of community service hours	6,124	7,200	8,552	8,552
Output	Percent of inmates who were recaptured (100% is no escapes)	100.0%	100.0%	100.0%	100.0%

Performance Measure - Description

Number of internal hours for FY09-10 is 365,248.

Legal/Contractual Obligation

Work Crews contract with METRO, Multnomah County and other governments.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$419,391	\$786,383	\$373,989	\$669,532
Contracts	\$9,438	\$5,120	\$9,580	\$5,120
Materials & Supplies	\$77,052	\$181,099	\$78,552	\$77,188
Internal Services	\$113,509	\$78,976	\$82,697	\$54,884
Capital Outlay	\$0	\$110,000	\$0	\$10,000
Total GF/non-GF:	\$619,390	\$1,161,578	\$544,818	\$816,724
Program Total:	\$1,780,968		\$1,361,542	
Program FTE	2.50	6.70	2.00	5.50
Program Revenues				
Indirect for dep't Admin	\$52,521	\$0	\$42,103	\$0
Fees, Permits & Charges	\$0	\$90,700	\$0	\$211,670
Intergovernmental	\$0	\$452,802	\$0	\$340,802
Other / Miscellaneous	\$0	\$618,076	\$0	\$264,252
Total Revenue:	\$52,521	\$1,161,578	\$42,103	\$816,724

Explanation of Revenues

\$248,252 - Beginning Working Capital from Previous Year.
\$1000 - Charges for W/C Services
\$452,802 - Various Service Contracts with Governmental Agencies.
\$16,000 - Earned Interest
\$98,670 - Reimbursement from Road Fund.

Significant Program Changes

Last year this program was:

Last year this program was: #60039A, MCSO Corrections Work Crews Offer A Reduce Staff by 4.0 FTE.