

**Lead Agency:** Sheriff

**Program Contact:** Byron Moore

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

MCSO Corrections Counselors provide services to pretrial inmates and sentenced offenders to enhance a safe and secure environment in the jails and to ensure compliance with statutory mandates. Counselor services include, but are not limited to assessment, case management, transition services, individual counseling, group programming, education, mental health, and re-entry services (through linkage with alcohol/drug, mental health, housing, employment and other providers in the community).

**Program Description**

Corrections Counselor's provide services to stabilize, effectively manage, and positively impact pretrial inmates and sentenced offenders. These services satisfy constitutional and statutory requirements, as well as assist inmates with their progression through the jail (most secure to least secure bed) and successful re-entry into the community.

Counselors assess needs and risk, placing those appropriate into work crews or community beds that address alcohol/drug, housing, mental health and other chronic needs. Counselors provide group programming, resource information and referral service, which by the development of community partnerships, link sentenced offenders to various community services to assist them in addressing their needs and issues. Counselors serve as liaisons between the inmates and jail staff (i.e. security, medical, records, auxiliary services, etc.) and outside individuals such as family, employers, attorneys, probation/parole officers, the court, and various social service providers. Counselors engage in individual counseling with inmates to reduce level of anxiety typical to those confined and to equip them with skills to successfully manage their behavior, thereby diffusing escalating behavior, especially for those suffering from serious mental health related issues.

Corrections Counselors provide services not only enhance opportunity for successful re-entry, they assist in providing a safe and humane housing environment for those confined and maximize the efficient and effective use of jail beds.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of orientations, intakes and assessments	2,670	5,545	2,200	2,200
Outcome	Number of offenders placed into community beds thus freeing up jail beds	564	365	460	460
Output	Offenders participating in group programming that decreases offender bookings	10,155	10,435	7,052	7,052
Output	Offenders participating in education programming (GED and high school diploma)*	1,726	3,590	188	0

**Performance Measure - Description**

 **Measure Changed**

\*High School completion only as contract provider for GED services terminated at end of previous FY (08-09).

All measures have been slightly revised.

## Legal/Contractual Obligation

ORS 169.170 - Assignment of county prisoners to public works; ORS 343.035 - Educational requirements of incarcerated; ORS 336.187 - Educational reporting requirements for incarcerated. Legal Library access Johnson vs. Avery, 1969; Wolff vs. McDonnell, 1974; Bounds vs. Smith, 1977. Court Mandated Sentencing Orders - Requirement from Circuit Court to evaluate and refer to treatment or community placement programs.

Oregon Jail Standards: C02.04.03 - Mental health screening; G01.02.01 - Access to the courts, assisting; G01.02.02 - Access to the courts, communications; G01.02.03 - Access to the courts, while in segregation; G01.04.01 - Access to legal materials, written materials; G01.04.02 - Access to legal materials, law libraries; J03.01.01 - General education programs; J03.02.01 - Passive educational programs; J03.02.02 - Involving the Educational Service District (ESD); J03.03.01 - Staffing for educational programs; J03.03.03 - Utilizing community resources for educational programs; J04.02.01 - Rehabilitation treatment programs; J04.03.01 - Rehabilitation treatment programs, staffing; J04.04.03 - Utilizing community resources for treatment programs; J05.02.04 - Facility work assignments, convicted inmates. \*Oregon Jail Standards offer consistent policy to keep the corrections facilities/County from becoming more open to litigation.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$1,976,717	\$0	\$2,269,401	\$0
Contracts	\$190,917	\$0	\$43,781	\$0
Materials & Supplies	\$87,591	\$0	\$88,906	\$0
Internal Services	\$9,239	\$0	\$25,655	\$0
Total GF/non-GF:	<b>\$2,264,464</b>	<b>\$0</b>	<b>\$2,427,743</b>	<b>\$0</b>
Program Total:	<b>\$2,264,464</b>		<b>\$2,427,743</b>	
Program FTE	24.00	0.00	22.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

### Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60037A, MCSO Inmate Programs

Cut 1.0 FTE due to Constraint.

Move 1.0 FTE to Inmate Welfare Program Offer by cutting 1.0 Chaplain originally budgeted in Inmate Welfare.

Reduce \$150K in Professional Services line used for Adult Education: \$100K was cut and \$50K was moved to Inmate Welfare by cutting \$50K from the Law Library program originally funded by Inmate Welfare.