

### Program # 60034D - MCSO Turn Self In Program

Version 3/05/2010 s

Lead Agency: Sheriff Program Contact: Raimond Adgers

**Program Offer Type:** Existing Operating

**Related Programs:** 

**Program Characteristics:** 

### **Executive Summary**

The Turn Self In (TSI) program is a sentencing alternative for the judiciary. TSI allows an offender to be sentenced to weekend jail time, allowing for offenders to maintain their employment or other obligations. Two Corrections Deputy FTE is associated with this program.

#### **Program Description**

The weekend TSI program at the Courthouse Jail creates budget efficiencies for the County by allowing offenders to serve sentences without the full booking and release process as well as the costs associated with jail beds. The TSI program uses a much less complex check in and processing procedure, offenders only need a sack lunch meal for the day and program has simpler release requirements. The TSI program averages 50 offenders a day, for a total of 5,200 bed days per year.

Some of the sentenced weekenders perform community service during their stay in the form of doing work in the courthouse itself. This also contributes to the maintenance of the building with offenders performing basic cleaning chores, some as simple as cleaning the containers the public use to drop personal goods while going through the metal detectors at entry.

"TSI's" serve their weekend time at the Courthouse Jail so as not to interfere with the rest of the jail system. For those offenders who are employed or have some type of an obligation acceptable to the court, the TSI program provides an opportunity to maintain employment, supporting successful reentry into the community. Without the TSI program, judges would have to sentence offenders to probation or jail. With the level of offender normally sentenced to TSI, probation will be the likely option, reducing judicial options supporting Offender Accountability.

#### **Performance Measures**

Measure		Previous Year Actual	Current Year Purchased	Current Year Estimate	Next Year Offer
Type	Primary Measure	(FY08-09)	(FY09-10)	(FY09-10)	(FY10-11)
Output	Weekend TSIs scheduled	5,771	0	4,084	4,084
Outcome	Weekend TSIs who show as scheduled	5,278	0	3,848	3,848

#### **Performance Measure - Description**

One individual may serve multiple weekend TSI sentences; TSIs are not a count of unique individuals.

FY 10-11 is first year of Weekend TSI as a separate program offer.

# Legal/Contractual Obligation

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2010	2010	2011	2011			
Personnel	\$216,105	\$0	\$238,321	\$0			
Materials & Supplies	\$1,024	\$0	\$0	\$0			
Internal Services	\$365	\$0	\$0	\$0			
Total GF/non-GF:	\$217,494	\$0	\$238,321	\$0			
Program Total:	\$217,494		\$238,321				
Program FTE	2.00	0.00	2.00	0.00			
Program Revenues							
Total Revenue:	\$0	\$0	\$0	\$0			

# **Explanation of Revenues**

### Significant Program Changes

Last year this program was: #60038A, MCSO Turn Self In Program