

Lead Agency: Sheriff **Program Contact:** Raimond Adgers
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Executive Summary

Multnomah County Courthouse court security includes providing armed deputies for the courts, escorting inmates from corrections facilities to court proceedings, taking persons into custody when ordered by the court, providing public service within the court building, and maintaining Court Holding areas for inmates. Deputies are on-call to locations throughout the Courthouse.

Program Description

The Court Services Unit provides security for and interacts with the State Courts at the Multnomah County Courthouse, and is on-call to provide security to the Arraignment Court at the Justice Center. CSU is responsible for the supervision of inmates in court, which includes operation of the Court Temporary Holding. Deputies also provide security escorts to and from bus transport and supplement security in the lobby and courthouse building. Depending on the behavior, charges and classification of the inmate, it may require more than one deputy be present in the courtroom. CSU supervises an average of 60-80 court matters a day. These proceedings may take 30 minutes, or up to a full 8-10 hour day if the matter is a jury trial. This program will provide security for the Courthouse courts with reduced numbers and relief, as the program will restrict the amount of on-call assistance available to other courts due to a staff complement reduced to those FTE available only at the courthouse. Impact to the courts will also mean impact to other parts of the criminal justice system, e.g., District Attorney, Defense Counsel, jails and police.

The Sheriff is mandated to provide security for the Courts and to provide access to the court for prisoners, a direct link to offender accountability. Delays result in a multitude of criminal justice complications, which may lead to legal action or other proceedings by the Courts. Delays contribute to slow courts, which directly affect populations held in the correctional facilities awaiting hearings and trials and limit housing available for inmates. Jail populations impact Community Safety since police have fewer options to confine arrestees prior to being seen by the Courts, which tends to negate offender accountability and impacts crime in our communities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of individuals taken into custody*	3,144	1,100	2,923	2,923
Outcome	Number of incidents and emergencies**	71	100	30	30

Performance Measure - Description

✔ **Measure Changed**

*Number of individuals taken into custody represents book and keeps and warrants.
 **Includes bomb threats, medical assistance calls, panic alarms, and other calls for emergency response service.
 Performance measures are estimates based on calendar year data.
 Number of individuals escorted to court and number who do not appear at proceedings have been dropped.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$2,660,364	\$0	\$2,928,706	\$0
Contracts	\$2,718	\$0	\$2,759	\$0
Materials & Supplies	\$222,797	\$0	\$94,199	\$0
Internal Services	\$239,129	\$0	\$225,066	\$0
Total GF/non-GF:	\$3,125,008	\$0	\$3,250,730	\$0
Program Total:	\$3,125,008		\$3,250,730	
Program FTE	20.00	0.00	22.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

✔ **Significantly Changed**

Last year this program was: #60034A, MCSO Court Services - Courthouse
 Increased FTE by 2.0 due to positions already operationally existing.