

**Lead Agency:** Sheriff

**Program Contact:** Raimond Adgers

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Transport Unit is responsible for moving pretrial inmates and sentenced offenders to courts, Multnomah County Corrections facilities, State Corrections Institutions, medical appointments outside of the facilities, and to act as a Hub for the multi-state cooperative transport system. The number of inmates transported in FY10 is estimated to be well over 71,000.

**Program Description**

The Transport Unit interfaces with all MCSO Corrections facilities. In addition to transporting inmates among the jail facilities and to court, the unit transports inmates released by the courts, transferred to State Prisons, the State Hospital and to medical appointments outside of corrections facilities. The Transport Unit also is a main component of the Multi-state Cooperative Transport System, which shares resources to move inmates among different jurisdictions in buses and vans. The Transport Unit moves inmates to Eastern Oregon once a week and to Salem twice a week as part of the coordinated multi-state shuttle system.

The Transport Unit contributes to Public Safety by supporting offender accountability as part of the Multnomah County jail system. The function also enhances Government Accountability with taxpayer savings as a result of the Multi-state Cooperative Transport System that cost-effectively moves prisoners among jurisdictions.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of inmates moved	69,716	70,000	71,342	72,967
Outcome	Number of major incidents	2	2	2	2
Outcome	Number of miles traveled	0	0	169,446	169,446

**Performance Measure - Description**

✔ **Measure Changed**

Number of miles traveled is a new measure.

All measures are fiscal year estimates based on calendar year data.

**Legal/Contractual Obligation**

ORS 206.010 Duties of Sheriff (3) ORS 169.320 Control of Prisoners ORS. 169.076 (14) Legal materials/access

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$2,265,997	\$0	\$2,351,457	\$0
Materials & Supplies	\$31,185	\$0	\$31,653	\$0
Internal Services	\$185,357	\$0	\$158,780	\$0
Capital Outlay	\$5,150	\$0	\$5,227	\$0
<b>Total GF/non-GF:</b>	<b>\$2,487,689</b>	<b>\$0</b>	<b>\$2,547,117</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,487,689</b>		<b>\$2,547,117</b>	
Program FTE	16.00	0.00	16.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$26,000	\$0	\$12,000	\$0
<b>Total Revenue:</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>

**Explanation of Revenues**

\$12,000 - Interstate Fugitive Shuttle and Transferring of State Wards.

**Significant Program Changes**Last year this program was: #60032A, MCSO Transport