

Lead Agency: Sheriff
Program Offer Type: Support
Related Programs:

Program Contact: Christopher Payne

Program Characteristics:

Executive Summary

The Logistics Unit manages the Sheriff's Office fleet operations. This includes procurement and installation of electronic technology for fleet vehicles. This unit oversees maintenance and building modifications for the Sheriff's Office. Additional responsibilities are equipping personnel, processing evidence seized, and controlling agency communication needs.

Program Description

The Logistics Fleet Section is responsible for the acquisition, repair, and maintenance of approximately 180 vehicles, utilizing a variety of vendors including coordination with the County Shops. The Logistics' Evidence Section is responsible for the safe keeping of evidence and the public's property and then returning property to the rightful owner; the unit returns approximately \$25,000 in unclaimed cash to the General Fund annually.

Along with the Fleet and Property duties, Logistics ensures that equipment, supplies and uniform needs are met for Public Safety personnel so that they can, then, perform their duties and tasks at an optimal level. They also coordinate radio template upgrades, activation and deletion of Mobile Data Computers & 800 MHz radios with COMNET, a necessary part of the emergency communications within the Portland Metro area.

Logistics is an integral support for both the Law Enforcement and Corrections operational functions in the Sheriff's Office. Functions such as fleet, radio and evidence handling are critical to operations.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of cars serviced	414	500	481	480
Outcome	% of vehicles who received service on time	84.0%	96.5%	90.3%	90.0%
Output	Number of evidence exhibits received, processed, and bar-coded	10,349	10,000	8,907	8,900

Performance Measure - Description

*Number of evidence exhibits received, processed, and bar-coded was a new measure for the last budget. Average turn around time to complete vehicle repair has been dropped.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$333,588	\$0	\$356,451	\$0
Contracts	\$1,066	\$0	\$1,066	\$0
Materials & Supplies	\$8,800	\$0	\$8,800	\$0
Internal Services	\$509,684	\$0	\$605,298	\$0
Total GF/non-GF:	\$853,138	\$0	\$971,615	\$0
Program Total:	\$853,138		\$971,615	
Program FTE	4.00	0.00	4.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last year this program was: #60016A, MCSO Logistics Unit