

Lead Agency: Sheriff

Program Contact: Sheriff Dan Staton

Program Offer Type: Administration

Related Programs:

Program Characteristics:

Executive Summary

The Sheriff and executive staff engage the community in defining and prioritizing public safety needs. The Sheriff establishes agency direction and standards to consistently demonstrate responsible leadership, ensure that citizens both trust and believe that they are receiving a quality level of law enforcement and corrections services.

Program Description

Activities include working with other agencies and departments to ensure the public safety system is balanced, works effectively together, and meets the expectations of the community in a fair and equitable manner. The Sheriff frequently contacts business and community leaders to assess and define their needs then applies that information to the priorities and strategies of the agency. The Sheriff is a member of the Oregon State Sheriff's Association, which guides industry standards and policies. The Sheriff maintains regular communications with employee, union, community and government leaders. The Sheriff swears in sworn employees, conveying a personal commitment between the employee and Sheriff personally. Through the Public Information Officer, the community is informed and educated about important issues relating to the Sheriff's Office.

An independent review of revenues and expenditures are routinely performed by staff for efficient use of taxpayer's dollars. This program supports the public trust and confidence by identifying and understanding the citizen's need to communicate between themselves and their elected officials. Public interaction through meetings, media events, public web site, and electronic mail create frequent, genuine-feeling interactions with their elected Sheriff. ORS 206.010 describes the Sheriff as "the chief executive officer and conservator of the peace of the county." Elected countywide, the Sheriff is accountable to the public for delivery of law enforcement and corrections services to ensure all citizens are protected in a fair and equitable manner.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY08-09) | Current Year Purchased (FY09-10) | Current Year Estimate (FY09-10) | Next Year Offer (FY10-11) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of voluntary resignations agency wide | 30 | 18 | 9 | 9 |
| Outcome | Number of divisions that achieve the majority of their performance measures | 4 | 4 | 4 | 4 |
| Outcome | Percent of performance measures met agency wide | 0.0% | 100.0% | 90.0% | 92.0% |

Performance Measure - Description

Measures represent a summation of total agency performance measures. MCSO has four divisions/sections: exec office including professional standards, business services, corrections and enforcement. Number of voluntary resignations does not include retirements.

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Program Expenses | 2010 | 2010 | 2011 | 2011 |
| Personnel | \$882,406 | \$0 | \$689,651 | \$0 |
| Contracts | \$31,982 | \$0 | \$32,462 | \$0 |
| Materials & Supplies | \$119,377 | \$0 | \$121,168 | \$0 |
| Internal Services | \$177,571 | \$0 | \$154,860 | \$0 |
| Total GF/non-GF: | \$1,211,336 | \$0 | \$998,141 | \$0 |
| Program Total: | \$1,211,336 | | \$998,141 | |
| Program FTE | 6.80 | 0.00 | 5.00 | 0.00 |
| Program Revenues | | | | |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues**Significant Program Changes****✔ Significantly Changed**

Last year this program was: #60000A, MCSO Executive Office
 Cut Undersheriff (1.0 FTE) and Executive Assistant (0.8 FTE) Positions. Moved Enforcement Deputy Position to Patrol Budget. Added 1 Corrections Lt Position.