

**Lead Agency:** Community Justice

**Program Contact:** Truls Neal

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Enhanced Bench Probation Program (EB) promotes public safety by monitoring over 3,200 adult offenders on bench probation who have 1 or more convictions for Driving Under the Influence of Intoxicants (DUII). EB staff monitors these cases by tracking each case for police contacts and reporting these contacts to the judge supervising the case.

**Program Description**

EB currently monitors 3200 offenders who have failed to successfully complete the DUII Diversion program or are ineligible for diversion. Fifteen percent of these offenders are high risk multiple DUII offenders participating in the DUII Intensive Supervision Program. Defendants monitored by EB are entered into the statewide computer system known as the Law Enforcement Data System (LEDS) following their conviction. If the EB offender has any type of police contact, an electronic notification is sent to EB staff directly from the street officer. An EB staff member researches the nature of the contact and sends a report to the supervising judge.

During FY 2009, this unit generated over 950 reports and collected \$245,956 in monthly monitoring fees.

The ability of the EB unit to monitor the activities of offenders allows the courts to effectively supervise these cases and address violations in a timely manner. EB is instrumental in holding bench probation clients accountable by serving as a beneficial connection between law enforcement and the courts.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of positive case closures	75.0%	0.0%	83.0%	83.0%
Outcome	Percent of offenders not recidivating one year post admit	93.0%	0.0%	92.0%	95.0%

**Performance Measure - Description**

 **Measure Changed**

New measures. Recidivism measured by 12 months new felony conviction following current admit date.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$0	\$341,311	\$105,324	\$249,361
Contracts	\$0	\$2,485	\$0	\$2,005
Materials & Supplies	\$0	\$2,898	\$935	\$1,963
Internal Services	\$0	\$48,748	\$3,905	\$40,039
Total GF/non-GF:	<b>\$0</b>	<b>\$395,442</b>	<b>\$110,164</b>	<b>\$293,368</b>
Program Total:	<b>\$395,442</b>		<b>\$403,532</b>	
Program FTE	0.00	4.00	0.93	3.07
<b>Program Revenues</b>				
Indirect for dep't Admin	\$23,942	\$0	\$18,361	\$0
Fees, Permits & Charges	\$0	\$279,029	\$0	\$293,368
Intergovernmental	\$0	\$116,413	\$0	\$0
<b>Total Revenue:</b>	<b>\$23,942</b>	<b>\$395,442</b>	<b>\$18,361</b>	<b>\$293,368</b>

**Explanation of Revenues**

County General Fund plus Enhanced Bench Probation fees \$284,818; Probation Supervision fees \$8,550.

**Significant Program Changes**

Last year this program was: #50047, DCJ DUUI Supervision and Enhanced Bench