

Lead Agency: Community Justice

Program Contact: Kathleen Treb

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The City of Portland has collaborated with Multnomah County and others to address specific issues of chronic offenders within the Portland area. The goal of the coordination team is to reduce offender risk and promote long-term behavioral and attitudinal change.

The Services Coordination Team (SCT) is a system-wide response to chronic and repeat offenders, most of whom are homeless, primarily in the downtown core area of the City. The county's Department of Community Justice (DCJ) acts as a pass-through for the treatment component of SCT (currently at the Volunteers of America) and employs one Probation and Parole Officer (PPO) and one District Attorney specifically assigned to SCT clients.

Program Description

On average, 48 offenders each month receive services (housing assistance, substance abuse treatment, etc.) to decrease their addiction(s) and criminal behavior. Individuals eligible for SCT are identified pre- and post-adjudication. The PPO assigned to this caseload facilitates an individualized intervention plan and coordinates with community partners to address the needs of the offenders. The services available to this population include 12 case managed housing units and 42 alcohol and drug day treatment slots.

The Chronic Offenders Program supports public safety by targeting the most chronic offenders and working to improve livability and safety within the community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Average number of offenders supervised monthly	48	50	48	48
Outcome	Percent of offenders who did not recidivate 12 months post admit	86.0%	0.0%	87.0%	87.0%

Performance Measure - Description

 **Measure Changed**

New measures. DCJ serves as a "pass through" for this program. Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$96,256	\$0	\$0	\$103,507
Contracts	\$739,622	\$0	\$0	\$741,000
Total GF/non-GF:	\$835,878	\$0	\$0	\$844,507
Program Total:	\$835,878		\$844,507	
Program FTE	1.00	0.00	0.00	1.00
Program Revenues				
Intergovernmental	\$800,256	\$0	\$0	\$844,507
Total Revenue:	\$800,256	\$0	\$0	\$844,507

Explanation of Revenues

City of Portland Chronic Offenders funding \$844,507

Significant Program Changes

Last year this program was: #50036, DCJ Adult Chronic Offender Program-City Funding