

Lead Agency: Community Justice
Program Offer Type: Program Alternative /
Related Programs:
Program Characteristics:

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Executive Summary

Reduced Supervision Team (RST) is the foundation for evidence-based practices implementation in the Department of Community Justice (DCJ) Adult Services Division (ASD). The RST model provides minimal intrusion into the offender's life, takes care not to bring the offender deeper into the criminal justice system and encourages increased self-sufficiency of the offender. The model allows more effective case management and appropriate use of resources for higher risk offenders. Approximately 2200 offenders are supervised by RST annually.

Program Description

Offenders are assessed utilizing risk tools and those that have the lowest risk to re-offend are supervised at RST by referral from Intake or transfer from higher risk caseloads. Research shows that engaging the lower risk offenders in more intrusive supervision in the criminal justice system is detrimental and causes more harm (Andrews, Bonta and Hoge 1990).

RST is a formal probation/parole/post-prison office that tracks the offender's supervision to completion. The offender is not required to see a Probation and Parole Officer (PPO) but must report any changes in address or employment, any arrest or release from jail/work release, and must call for all out of state travel permits. The offender must complete probation and/or parole/post-prison conditions. RST monitors new criminal activity and responds with an array of sanctions and/or redirection, which can include transfer to the field for more intensive supervision, jail/revocation, electronic monitoring and/or community service. Offenders must rely on their own ability to cease criminal activities and complete supervision.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY08-09) | Current Year Purchased (FY09-10) | Current Year Estimate (FY09-10) | Next Year Offer (FY10-11) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Percent of positive case closures | 91.0% | 0.0% | 90.0% | 90.0% |
| Outcome | Percent of offenders not recidivating one year post admit | 95.0% | 0.0% | 94.0% | 94.0% |

Performance Measure - Description

 **Measure Changed**

New measures. Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2010 | 2010 | 2011 | 2011 |
| Personnel | \$342,858 | \$907,903 | \$418,643 | \$849,765 |
| Contracts | \$2,750 | \$14,731 | \$2,750 | \$12,336 |
| Materials & Supplies | \$21,752 | \$2,340 | \$21,711 | \$2,080 |
| Internal Services | \$20,118 | \$86,392 | \$21,242 | \$73,368 |
| Total GF/non-GF: | \$387,478 | \$1,011,366 | \$464,346 | \$937,549 |
| Program Total: | \$1,398,844 | | \$1,401,895 | |
| Program FTE | 5.00 | 9.00 | 4.70 | 9.30 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$61,233 | \$0 | \$58,677 | \$0 |
| Fees, Permits & Charges | \$0 | \$558,000 | \$0 | \$514,000 |
| Intergovernmental | \$0 | \$453,366 | \$0 | \$423,549 |
| Other / Miscellaneous | \$215,116 | \$0 | \$187,817 | \$0 |
| Total Revenue: | \$276,349 | \$1,011,366 | \$246,494 | \$937,549 |

Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$423,549; Probation Supervision Fees \$514,000; Circuit Court Jail Assessments \$187,817

Significant Program Changes**Last year this program was:**

This program offer is new for fiscal year 2011, and reflects the population served at a lower risk level.