

**Lead Agency:** Community Justice

**Program Contact:** Patrick Schreiner

**Program Offer Type:** Program Alternative /

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Related to program offer 50040, this program offer provides 2 critical service components to the Domestic Violence unit:

- 1) Those who are first-time domestic violence offenders (approximately 150) are placed in the Deferred Sentencing Program (DSP). DSP provides offenders access to services that help address their violent behavior patterns. If an offender successfully completes all requirements of DSP, he/she is not convicted of the initial offense and the case is dismissed.
- 2) DSP provides intervention services for batterers that help prevent their behavior from escalating into further contacts with law enforcement and subsequent stays in costly jails.

**Program Description**

DSP collaborates with police, courts, batterer intervention programs, community-based victim advocates and the family violence coordinating council. This program supervises approximately 150 offenders who have committed their first offense. Upon successful completion of DSP, an offender is able to have his/her charges dismissed.

The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, alcohol & drug, mental health, etc).

This program supports public safety by promoting victim safety and building strong collaborative efforts with community partners. The program utilizes evidence-based practices when implementing supervision, services and sanctions. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of offenders supervised annually	150	150	150	150
Outcome	Percent of offenders not recidivating one year post exit	75.0%	79.0%	75.0%	79.0%

**Performance Measure - Description**

Recidivism is a measure of new felony arrests one year post exit using a recidivism rate.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$148,188	\$0	\$150,618	\$0
Materials & Supplies	\$0	\$0	\$520	\$0
Total GF/non-GF:	<b>\$148,188</b>	<b>\$0</b>	<b>\$151,138</b>	<b>\$0</b>
Program Total:	<b>\$148,188</b>		<b>\$151,138</b>	
Program FTE	2.00	0.00	2.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund

**Significant Program Changes**

Last year this program was: #50032B, Adult Domestic Violence DSP Program