

### **Program # 50050B - Support to Community Court**

Version 4/19/2010 s

Lead Agency: Community Justice Program Contact: Truls Neal

Program Offer Type: Existing Operating

**Related Programs:** 

**Program Characteristics:** 

### **Executive Summary**

Community Court is sponsored by the Multnomah County District Attorney's Office. Police officers cite people accused of misdemeanors and violations directly to the Community Court. Most non-violent, non person-to-person misdemeanors and violations are eligible to remain in Community Court for final resolution, which includes social service referrals, a community service sentence and dismissal of most charges on the first case. These offenders do not have a Probation or Parole Officer (PPO) but report directly to the sentencing judge. The Department of Community Justice provides one Corrections Technician (CT) to support the Community Court.

### **Program Description**

The Community Court is a collaborative program staffed by the District Attorney's Office, the Circuit Court, Multnomah County Human Services, DCJ, Portland Business Alliance, Oregon Indigent Defense Services, Sheriff's Office, Portland State University and Portland Community College. Offenders sentenced to Community Court are typically cited on non person-to-person misdemeanors and violations. A typical Community Court sanction includes 1 to 5 days of community service and may include a social service mandate as well. The community services sanctions are overseen by DCJ's Adult Community Service program. Most first-time cases at Community Court are dismissed if the defendant successfully completes the Community Court sanction.

### **Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of participants referred annually	2,893	0	3,468	3,500
Outcome	Annual hours of community service	27,227	0	28,632	29,000

#### **Performance Measure - Description**

Last year community court was combined with community service bench.

# **Legal/Contractual Obligation**

# Revenue/Expense Detail

	•	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2010	2010	2011	2011			
Personnel	\$72,509	\$0	\$78,495	\$0			
Materials & Supplies	\$1,820	\$0	\$1,820	\$0			
Total GF/non-GF:	\$74,329	\$0	\$80,315	\$0			
Program Total:	\$74	,329	\$80,315				
Program FTE	1.00	0.00	1.00	0.00			
Program Revenues							
Total Revenue:	\$0	\$0	\$0	\$0			

# **Explanation of Revenues**

County General Fund

## Significant Program Changes

Significantly Changed

**Last year this program was:** #50040, DCJ Adult Community Service - Community Court & Bench Probation This program offer was combined with the Bench Probation program for fiscal year 2010.