

**Lead Agency:** Community Justice  
**Program Offer Type:** Program Alternative /  
**Related Programs:**

**Program Contact:** Carl Goodman

**Program Characteristics:**

**Executive Summary**

Multnomah County's Medium Risk Generic Supervision unit is a new cutting edge program created due to research which shows that over-supervising offenders may increase their likelihood to recidivate. Medium Risk Supervision is designed to supervise offenders at a level that is appropriate to their risk based on the utilization of the Level of Service/Case Management Inventory (LS/CMI) assessment tool. The primary focus is to construct appropriate supervision strategies by addressing the offenders' dynamic criminogenic risks, needs, and responsivity factors in order to decrease the risk for recidivism. The Medium Risk Generic Supervision unit anticipates supervising approximately 1,000 offenders annually.

**Program Description**

Medium Risk Generic Supervision uses research-based strategies to supervise felony medium risk offenders. The Department of Community Justice (DCJ) utilizes the LS/CMI assessment tool to measure the risk and need factors of adult offenders. The LS/CMI, a fourth generation assessment tool, is also a fully functioning case management tool. The LS/CMI provides a summary of the offender's criminogenic risk level and non-criminogenic needs, as well as special responsivity considerations to be targeted during supervision. In this way, Probation and Parole Officers (PPO) are able to tailor their supervision to the unique needs of each offender. PPOs promote pro-social and law-abiding behavior and link offenders to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members; d) incentives when offenders have demonstrated compliance; and e) coordination with law enforcement agencies.

This type of supervision helps address the offender's daily challenges of drug addiction, mental illness, anti-social attitudes and lifestyle instability. PPOs work with local law enforcement agencies to prevent new criminal activity and improve community livability and public safety.

Adult supervision is an essential component of public safety. Nearly all prison inmates return to the county of sentencing upon release, where they must complete post-prison supervision. The risk of these offenders committing new crimes is reduced when evidence-based supervision is in place and monitored.

The Department of Corrections reports that Multnomah County's probation and parole recidivism numbers are 8% lower than the state-wide average. Concurrent with the implementation of evidence-based supervision practices, Multnomah County has experienced a steady decline of recidivism rates over the past ten years.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of positive case closures	60.0%	0.0%	68.0%	68.0%
Outcome	Percent of offenders not recidivating one year post admit	86.0%	0.0%	86.0%	86.0%

**Performance Measure - Description**

 **Measure Changed**

New measures. Recidivism is measured by 12 months new felony conviction following current admit date.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$0	\$0	\$624,783
Contracts	\$0	\$0	\$0	\$1,000
Materials & Supplies	\$0	\$0	\$0	\$1,690
Internal Services	\$0	\$0	\$0	\$53,273
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$680,746</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$680,746</b>	
Program FTE	0.00	0.00	0.00	6.50
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$42,606	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$42,000
Intergovernmental	\$0	\$0	\$0	\$638,746
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,606</b>	<b>\$680,746</b>

## Explanation of Revenues

State Department of Corrections (DOC) \$638,746; Probation Supervision Fees \$42,000

## Significant Program Changes

✔ Significantly Changed

### Last year this program was:

This program offer adds two new positions to the FY 2011 budget; a 1.00 FTE Records Technician and a 0.50 FTE Corrections Technician. The services that are provided in this program offer were previously provided through the field supervision program offers, program offer 50032A for fiscal year 2011; the history is included there.