

Lead Agency: Community Justice

Program Contact: Truls Neal

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Adult Community Service Program (CS) promotes critical public safety goals. CS works with approximately 3000 formally supervised offenders each year to assist them with their court mandated obligations of community service work. Offenders work in parks and assist non-profit agencies and community clean up projects which, in FY 2009, resulted in over 154,000 hours of unpaid community service and over \$1,300,000 of unpaid work provided to Multnomah County. CS also represents one of a range of sanctions that can be used to monitor offenders, hold them accountable and reserve jail bed days to incarcerate the most violent offenders.

Program Description

Community Service provides the courts and Probation and Parole Officers (PPO) with a cost-effective method of holding offenders accountable while providing reparations for the community. Courts sentence offenders to community service as a condition of probation and PPOs can sanction offenders to complete community service as a consequence of a supervision violation. Over 100 non-profit community organizations use offenders in this program for non-paid work. Under several circumstances, implementing CS is much more cost effective than using a jail bed, when a swift response to a supervision violation is necessary.

CS contributes to safety by providing the courts and PPOs with a productive and low cost alternative to jail, thereby keeping jail beds available for high risk offenders. CS also provides offenders the chance to give back to the community. The availability of this program adds another option to the continuum of sanctions available. At the same time, livability within the community is improved through the work done by the offenders in this program.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Annual dollars of unpaid work provided to the community	1,300,882	0	875,666	900,000
Outcome	Percent of offenders on felony supervision who closed with 100% of hours worked	37.0%	0.0%	37.0%	37.0%

Performance Measure - Description

✔ **Measure Changed**

Output is measured by imposed non jail custody units. Outcome is new.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$227,978	\$614,670	\$337,936	\$377,876
Contracts	\$0	\$2,880	\$0	\$2,880
Materials & Supplies	\$1,111	\$18,623	\$2,491	\$17,888
Internal Services	\$4,327	\$112,422	\$80,229	\$33,844
Total GF/non-GF:	\$233,416	\$748,595	\$420,656	\$432,488
Program Total:	\$982,011		\$853,144	
Program FTE	3.00	7.00	3.83	4.17
Program Revenues				
Indirect for dep't Admin	\$45,323	\$0	\$27,067	\$0
Fees, Permits & Charges	\$10,298	\$15,500	\$10,556	\$15,500
Intergovernmental	\$0	\$733,095	\$0	\$416,988
Total Revenue:	\$55,621	\$748,595	\$37,623	\$432,488

Explanation of Revenues

County General Fund offset by \$10,556 revenue from Mt Hood Community College deposited into the general fund plus State Department of Corrections (DOC) \$232,668; City of Portland Parks and Water Bureaus \$184,320, Fees from offenders \$15,500.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50039, DCJ Adult Community Service-Formal Supervision

This program offers cuts a 1.00 FTE Community Works Leader position and a 1.00 FTE Corrections Technician position from the FY 2010 current service level. This reduces the availability of slots for offenders providing community service.