

Lead Agency: Community Justice

Program Contact: Kevin Criswell

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Day Reporting Center (DRC) is a cost-effective public safety program that holds high risk, violent, mentally ill and drug addicted adult probation and parole violators accountable for their actions. DRC provides intensive case management and counseling, educational and cognitive behavioral skill-based programming through individual sessions and group processes, plus a motivational enhancement group (otherwise known as FOR curriculum - Focus on Re-entry) and employment services.

DRC is an alternative consequence to jail or other custody sanctions used to address supervision violations. The existence of this program allows jail beds to be available for more serious offenders.

Program Description

DRC is a nonresidential sanction and skill building program for adult offenders. The program works with high and medium risk offenders who have been released from incarceration or who have been sanctioned to the program by their Probation and Parole Officer (PPO) due to supervision violations. Offenders in this program receive services designed to address challenging life circumstances - addiction and mental issues, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.

DRC promotes public safety by implementing evidence-based programs which research shows reduces offender arrests by 39%, decreases drug use and increases employment (Rhyne 2003). In FY 2009, DRC served 1715 clients. PPOs rely on DRC as a non-jail sanction option. When compared to the cost of jail beds, DRC is significantly more cost effective. The daily cost per client in DRC is \$21.00, as compared \$150.00 per client per day in jail.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of clients completing successfully	48.0%	0.0%	50.0%	50.0%
Outcome	Percent of offenders not recidivating one year post admit	89.0%	0.0%	90.0%	90.0%

Performance Measure - Description

 **Measure Changed**

New measures. Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$650,764	\$1,158,810	\$1,678,242	\$0
Materials & Supplies	\$76,667	\$48,586	\$80,124	\$0
Internal Services	\$488	\$139,646	\$33,833	\$0
Total GF/non-GF:	\$727,919	\$1,347,042	\$1,792,199	\$0
Program Total:	\$2,074,961		\$1,792,199	
Program FTE	6.23	12.57	18.00	0.00
Program Revenues				
Indirect for dep't Admin	\$75,642	\$0	\$0	\$0
Intergovernmental	\$0	\$1,249,348	\$0	\$0
Other / Miscellaneous	\$382,514	\$0	\$491,212	\$0
Total Revenue:	\$458,156	\$1,249,348	\$491,212	\$0

Explanation of Revenues

County General Fund plus Circuit Court Jail Assessments \$491,212

Significant Program Changes

Last year this program was: #50037, DCJ Adult Day Reporting Center

This program offer reduces the Corrections Counselor FTE by a net 0.80 FTE as follows:

- 1) 1.00 FTE Corrections Counselor position is cut. This was a new position in FY 2010 funded by salary savings created from the Management and Local 88 wage freeze. The position was never filled in order to offset funding reductions from the State of Oregon.
- 2) An existing Corrections Counselor position will be increased from 0.80 to 1.00 FTE in FY 2011.