

**Lead Agency:** Community Justice

**Program Contact:** Patrick Schreiner

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Domestic Violence (DV) unit collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises close to 1,000 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about 8 out of 10 offenders supervised by the DV unit have not reoffended. The Deferred Sentencing Program (DSP) and batterer intervention services appear in program offer 50051.

**Program Description**

The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with offenders to address behavior change, Probation and Parole Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability.

Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk offenders accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of positive case closures	59.0%	0.0%	54.0%	54.0%
Outcome	Percent of offenders not recidivating one year post admit date	78.0%	0.0%	81.0%	83.0%

**Performance Measure - Description**

✔ **Measure Changed**

New measures. Recidivism is measured by 12 months new felony or misdemeanor conviction following current admit date.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$1,209,674	\$531,965	\$1,058,841	\$824,362
Contracts	\$183,580	\$7,494	\$138,574	\$56,109
Materials & Supplies	\$18,758	\$1,300	\$2,600	\$18,057
Internal Services	\$48,614	\$50,507	\$133,711	\$76,284
<b>Total GF/non-GF:</b>	<b>\$1,460,626</b>	<b>\$591,266</b>	<b>\$1,333,726</b>	<b>\$974,812</b>
<b>Program Total:</b>	<b>\$2,051,892</b>		<b>\$2,308,538</b>	
Program FTE	12.00	5.00	10.00	8.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$35,799	\$0	\$61,010	\$0
Fees, Permits & Charges	\$0	\$107,500	\$0	\$107,500
Intergovernmental	\$0	\$483,766	\$0	\$867,312
<b>Total Revenue:</b>	<b>\$35,799</b>	<b>\$591,266</b>	<b>\$61,010</b>	<b>\$974,812</b>

**Explanation of Revenues**

County General Fund plus State Department of Corrections (DOC) \$867,312; Probation Supervision Fees \$107,500 Funded with \$137,663 of one-time-only general funds.

**Significant Program Changes**

 **Significantly Changed**

**Last year this program was:** #50032A, DCJ Adult Domestic Violence Supervision

This program moved from the Mead Building to the Central Office during fiscal year 2010; this budget reflects an increase to the building management costs.