

Lead Agency: Community Justice
Program Offer Type: Program Alternative /
Related Programs:

Program Contact: Patrick Schreiner

Program Characteristics:

Executive Summary

The Sex Offender Supervision and Treatment program is a critical public safety function that provides oversight for the comprehensive supervision, treatment and management of approximately 850 sex offenders living in Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.

Program Description

This program is managed by the Adult Sex Offender Supervision Program Community Justice Manager. Clinical consultation and support is provided by the Sex Offender Clinical Coordinator. Supervision of approximately 850 sex offenders is conducted by certified Sex Offender Specialist Probation and Parole Officers (PPO). High and medium risk offenders are supervised in one of four field offices. In accordance with evidence-based practices, only high and medium risk indigent offenders are eligible for subsidy treatment funds. Sex offenders identified as lower risk to sexually reoffend are assigned to the Sex Offender Reduced Supervision Caseload (program offer 50052) after a period of documented compliance.

This program requires offenders to participate in comprehensive evaluation, sexual offense specific treatment and polygraph examinations. Sexual offense specific evaluation and treatment is provided by 32 approved community treatment providers and includes ongoing assessment of risk, group or individual therapy and sexual arousal/interest assessment. Pharmacological interventions to address hypersexuality and/or deviant sexual preferences may also be utilized, along with polygraph examinations for monitoring compliance with treatment expectations and supervision conditions. Offenders who successfully participate in sexual offense specific treatment are less likely to reoffend than those who fail to participate in treatment (Craig et al. 2003; Hanson et al. 2009). Sexual and general recidivism rates of treated sex offenders have also been shown to be lower than recidivism rates of untreated sex offenders (Looman et al. 2000; Hanson et al. 2002). The use of polygraph examinations is also associated with a reduction in recidivism rates (Cole 2006; Edson et al. 2007). Pharmacological interventions have been shown to be effective for individuals who suffer from hypersexuality and/or significant levels of deviant arousal (Kafka 2003; Maletzky et al. 2006).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of clients who do not sexually recidivate during treatment	100.0%	95.0%	100.0%	95.0%
Outcome	Percent of clients who do not sexually recidivate one year post treatment	97.0%	98.0%	98.0%	98.0%

Performance Measure - Description

Recidivism is a measure of new felony arrests one year post treatment exit using a recidivism rate.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$255,773	\$0	\$1,903,038
Contracts	\$350,195	\$21,685	\$448,799	\$20,965
Materials & Supplies	\$10,000	\$1,545	\$10,000	\$4,420
Internal Services	\$0	\$26,058	\$20	\$163,723
Total GF/non-GF:	\$360,195	\$305,061	\$458,819	\$2,092,146
Program Total:	\$665,256		\$2,550,965	
Program FTE	0.00	2.10	0.00	17.00
Program Revenues				
Indirect for dep't Admin	\$18,469	\$0	\$130,940	\$0
Fees, Permits & Charges	\$0	\$200,000	\$0	\$190,000
Intergovernmental	\$0	\$105,061	\$0	\$1,902,146
Total Revenue:	\$18,469	\$305,061	\$130,940	\$2,092,146

Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$1,890,146; DOC SVDO \$12,000; Probation Supervision Fees \$190,000

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50034, DCJ Adult Sex Offender Treatment and Management Unit

For FY 2011, Parole and Probation Officer positions that were formerly budgeted in the field office budgets are reflected here. Although the supervision is done by 16 PPO's around the County, this program offer centralizes the budget for that program. This program offer cuts a 1.00 FTE Probation and Parole Officer position from the FY 2010 current service level.