

**Lead Agency:** Community Justice

**Program Contact:** Truls Neal

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The High Risk Drug Unit (HRDU) is an important public safety program designed to reduce drug use, increase treatment success and prevent further arrests for drug-related activities for more than 450 high risk drug addicted adult offenders each year. HRDU involves offenders in substance abuse treatment while actively supervising and managing the offender's criminal behavior through collaboration with law enforcement, community partners and treatment providers. Offenders supervised by this program reduced their drug arrest rate by 69% (Rhyne and Hamblin 2008). About 7 out of 10 offenders supervised by this unit did not recidivate in a three year period following their convictions.

**Program Description**

This program works closely with community partners to engage offenders in substance abuse treatment. HRDU realizes that in addition to holding offenders accountable for their actions, service coordination and collaboration among community agencies and law enforcement are necessary to help the offender change addictive criminal behaviors.

HRDU staff use effective supervision and case management practices. HRDU supervises offenders released from state prisons, specifically those released from the SUMMIT Boot Camp program, and ensures the offenders receive aftercare and related services in the community to maintain their abstinence. PPOs from this unit also work with chronic offenders in the downtown core and those offenders transitioning from prison-based residential treatment to community-based outpatient treatment.

Research shows punishment alone is unlikely to change behavior but consequences combined with alcohol and drug abuse treatment reduces the number of new crimes committed (Andrews 1994). HRDU supports public safety by targeting high risk drug offenders and working to hold them accountable through active community supervision and the use of evidence-based services designed to change behavior.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of active clients in A & D treatment	22.0%	0.0%	21.0%	25.0%
Outcome	Percent of offenders not recidivating one year post admit	87.0%	0.0%	82.0%	80.0%

**Performance Measure - Description**

✔ **Measure Changed**

New measures. Recidivism is measured by 12 month new felony conviction following current admit date.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$260,385	\$714,985	\$345,549	\$870,893
Contracts	\$16,322	\$7,247	\$0	\$960
Materials & Supplies	\$8,418	\$15,154	\$9,654	\$15,726
Internal Services	\$0	\$77,735	\$8,387	\$75,847
<b>Total GF/non-GF:</b>	<b>\$285,125</b>	<b>\$815,121</b>	<b>\$363,590</b>	<b>\$963,426</b>
<b>Program Total:</b>	<b>\$1,100,246</b>		<b>\$1,327,016</b>	
Program FTE	2.50	7.00	3.18	8.32
<b>Program Revenues</b>				
Indirect for dep't Admin	\$49,352	\$0	\$60,297	\$0
Fees, Permits & Charges	\$0	\$45,000	\$0	\$40,000
Intergovernmental	\$0	\$770,121	\$0	\$923,426
<b>Total Revenue:</b>	<b>\$49,352</b>	<b>\$815,121</b>	<b>\$60,297</b>	<b>\$963,426</b>

**Explanation of Revenues**

County General Fund plus State Department of Corrections (DOC) \$923,426; Probation Supervision Fees \$40,000

**Significant Program Changes**

**Last year this program was:** #50035, DCJ Adult High Risk Drug Unit

This program offer adds a 1.00 FTE Probation and Parole Officer position to the FY 2010 current service level. This position was restored after the FY 2010 budget was adopted per the union cost of living freeze. In addition, a position transferred to this program from High Risk Generic Supervision 50032A.