

**Lead Agency:** Community Justice

**Program Contact:** Carl Goodman

**Program Offer Type:** Program Alternative /

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Multnomah County's High Risk Generic Supervision unit has been nationally recognized for the use of evidence-based strategies, including the development of a system used to identify criminogenic risk factors and potentially violent offenders to construct supervision strategies to meet the risk they pose. Multnomah County receives a greater number of high-risk offenders than any other Oregon county and is still able to produce lower recidivism rates for both probation and parole cases.

**Program Description**

High Risk Generic Supervision uses research-based strategies to supervise high-risk offenders on probation and parole. The Department of Community Justice (DCJ) utilizes the Level of Service/Case Management Inventory (LS/CMI) assessment tool to measure the risk and need factors of adult offenders. The LS/CMI, a fourth generation assessment tool, is also a fully functioning case management tool. The LS/CMI provides a summary of the offender's criminogenic and noncriminogenic needs, as well as special responsivity considerations to be targeted during supervision. In this way, Probation and Parole Officers (PPO) are able to tailor their supervision to the unique needs of each offender. PPOs enforce law-abiding behavior and link offenders to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) coordination with law enforcement agencies. This type of supervision helps address the offender's daily challenges of drug addiction, mental illness, anti-social attitudes and lifestyle instability. PPOs work with local law enforcement agencies to prevent new criminal activity and improve community livability and public safety.

Medium risk offenders have been transferred to a separate unit (see program offer 50049). With this shift, PPOs can now focus their attention on these high risk, high need clients who pose the greater threat to public safety.

Adult supervision is an essential component of public safety. Nearly all prison inmates return to the county of sentencing upon release, where they must complete post-prison supervision. The risk of these offenders committing new crimes is reduced when evidence-based supervision is in place and monitored.

The Department of Corrections reports that Multnomah County's probation and parole recidivism numbers are 8% lower than the state-wide average. Concurrent with the implementation of evidence-based supervision practices, Multnomah County has experienced a steady decline of recidivism rates over the past ten years.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of positive case closures	61.0%	0.0%	63.0%	65.0%
Outcome	Percent of offenders not recidivating one year post admit	80.0%	0.0%	82.0%	82.0%

**Performance Measure - Description**

 **Measure Changed**

New measures. Recidivism is measured by 12 month new felony conviction following current admit date.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$1,030,169	\$9,887,673	\$838,130	\$7,222,700
Contracts	\$10,000	\$56,392	\$0	\$64,347
Materials & Supplies	\$7,820	\$180,584	\$6,310	\$139,466
Internal Services	\$268,418	\$1,873,420	\$982,969	\$670,459
Total GF/non-GF:	<b>\$1,316,407</b>	<b>\$11,998,069</b>	<b>\$1,827,409</b>	<b>\$8,096,972</b>
Program Total:	<b>\$13,314,476</b>		<b>\$9,924,381</b>	
Program FTE	10.00	102.04	8.64	72.11
<b>Program Revenues</b>				
Indirect for dep't Admin	\$735,725	\$0	\$506,758	\$0
Fees, Permits & Charges	\$0	\$353,000	\$0	\$247,000
Intergovernmental	\$0	\$11,177,206	\$0	\$7,849,972
Other / Miscellaneous	\$267,370	\$632,728	\$145,971	\$0
<b>Total Revenue:</b>	<b>\$1,003,095</b>	<b>\$12,162,934</b>	<b>\$652,729</b>	<b>\$8,096,972</b>

## Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$7,849,972; Probation Supervision Fees \$247,000; Circuit Court Jail Assessments \$145,971

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50030A, DCJ Adult Field Services-Felony Supervision

This population of high risk generic caseload was previously budgeted in 50030 Felony Supervision and 50031 Misdemeanor Supervision.

This program offers cuts a net 9.14 FTE. Support to the US Marshall's Office has been cut for fiscal year 2011.

5.00 FTE have been transferred to program offer 50049 "Adult Field Services-Medium Risk Supervision." 18.90 FTE have been transferred to "Sex Offender Supervision" (50039), "Sex Offender Reduced Supervision" (50052), "High Risk Drug Unit" (50035) and "Domestic Violence Program" (50040).

Local Control (50029) transferred 1.75 FTE to this program.