

#### Program # 50031 - Adult Re-Entry Enhancement Coordination Grant

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Lead Agency: Community Justice Program Contact: Truls Neal

Program Offer Type: Existing Operating

**Related Programs:** 

**Program Characteristics:** 

#### **Executive Summary**

The period immediately following release from prison is a particularly high risk time for offenders. Not only is the risk of new crimes greatest during this period but offenders often experience a heightened need for substance abuse treatment, mental health treatment, housing and other services.

This program offer is funded through the Edward Byrne Memorial Justice Assistance Grant Program. This Re-entry Enhancement Coordination (REC) Program provides transition services through the oversight and coordination of the REC Team in collaboration with prison staff. The REC Team builds on the success of prison-based substance abuse and co-occurring disorder treatment by providing a continuum of care and services for successful offender re-entry.

The goals of the REC include: reducing offender recidivism, relapse and use of addictive substances; increasing offenders' engagement with treatment; and increasing offenders' ability to attain and maintain stable housing and employment.

#### **Program Description**

This offer provides transition services for up to 150 offenders transitioning from Oregon State prisons who have successfully completed substance abuse and/or co-occurring disorder treatment. The REC Team members include Volunteers of America for substance abuse treatment and SE Works for employment readiness and job coaching. The Department of Community Justice (DCJ) is contracting with Bridges to Change for alcohol and drug free transitional housing and recovery peer mentors.

The REC Team provides essential wraparound services in the first few months of release. Effective coordination and collaboration with the Department of Corrections, the community and the offender is a key strategy of the REC Team to further reduce the risk of re-offense and relapse.

Activities include: institutional reach-ins; coordination and oversight of services; and collaborative offender case management and supervision with DOC and community service providers. Specifically, annual services include: 40 evidence-based outpatient substance abuse and co-occurring treatment slots; 16 alcohol and drug free transitional housing beds; 3 recovery peer mentors; and 1 employment and job development specialist. The Department of Community Justice (DCJ) monitors compliance with the grant and collect statistical and tracking data as required.

DCJ is underserving the vast stream of offenders returning to the community from prison. With 8600 offenders on supervision and an average of 400 each month either returning from prison, jail or new to supervision, DCJ's resources are unable to effectively meet the essential needs for a successful transition. Offender success prevents criminal activity and ultimately enhances community safety.

#### **Performance Measures**

Measure	Drimowy Mogovyo	Previous Year Actual		Current Year Estimate	Next Year Offer
Type Output	Primary Measure  Percent of clients drug free during treatment	<b>(FY08-09)</b> 0.0%	<b>(FY09-10)</b> 0.0%	(FY09-10) 87.0%	(FY10-11) 87.0%
Outcome	Percent of clients free of re-arrest and violations while under rec supervision	0.0%		85.0%	

### **Performance Measure - Description**

Measure Changed

New measures.

## **Legal/Contractual Obligation**

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2010	2010	2011	2011	
Contracts	\$0	\$399,600	\$0	\$832,168	
Materials & Supplies	\$0	\$29,253	\$0	\$29,643	
Internal Services	\$0	\$40,055	\$0	\$73,168	
Total GF/non-GF:	\$0	\$468,908	\$0	\$934,979	
Program Total:	\$468,908		\$934,979		
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Indirect for dep't Admin	\$28,390	\$0	\$58,517	\$0	
Intergovernmental	\$0	\$468,908	\$0	\$934,979	
Total Revenue:	\$28,390	\$468,908	\$58,517	\$934,979	

# **Explanation of Revenues**

Edward Byrne Memorial Justice Grant \$466,771; CJC Re-entry Resource Center Grant \$468,208

## **Significant Program Changes**

**✓** Significantly Changed

Last year this program was: #50049, Re-entry Enhancement Coordination
DCJ was awarded a two year grant from the State Criminal Justice Commission, beginning January 1, 2010. That grant, a pass through to Mercy Corps, is reflected for the full year for FY 2011.