

Lead Agency: Community Justice

Program Contact: Bill Penny

Program Offer Type: Support

Related Programs:

Program Characteristics:

Executive Summary

The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) and parole offenders in order to carry out the Local Supervisory Authority (LSA) functions. The LC and Hearings Unit is instrumental in providing all LSA functions including, but not limited to, investigations, issuance of warrants, release planning, parole hearings and active supervision. The cost of the operations of the Mead Building are also budgeted in this program offer.

Program Description

The Local Control (LC) unit supervises offenders who are sentenced to a prison term of 12 months or less in a local jail. Working with the Sheriff's Office, LC has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these offenders. LC staff develops release plans and monitors offenders with community-based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration. LC also provides notification to known victims when an offender leaves jail. If during supervision, a Probation and Parole Officer (PPO) determines that an offender has violated his/her parole conditions, the PPO submits required written documents and a violation hearing is arranged. Hearings Officers (HO) conduct local parole hearings and determine consequences for offenders found in violation of supervision. HOs are able to order jail releases, recommend revocations of offenders and/or make other recommendations that are consistent with evidence-based practices (Andrews 1994).

The LC and Hearings Unit is instrumental in holding offenders accountable by providing fair and objective investigations and parole hearings, incarcerating offenders when appropriate and actively supervising offenders. Through collaboration with the Sheriff's Office, treatment providers, and the community, this unit provides effective interventions and helps ensure efficient operations of the local justice system. The combined efforts of timely hearings and alternative custody sanctions to jail averts the use of 14,600 jail bed days each year.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY08-09) | Current Year Purchased (FY09-10) | Current Year Estimate (FY09-10) | Next Year Offer (FY10-11) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Percent of local control offenders served in community | 8.0% | 0.0% | 8.0% | 8.0% |
| Outcome | Percent of offenders not recidivating one year post admit | 84.0% | 0.0% | 80.0% | 80.0% |

Performance Measure - Description

 **Measure Changed**

New measures. Recidivism is measured by 12 month new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Program Expenses | 2010 | 2010 | 2011 | 2011 |
| Personnel | \$208,948 | \$1,138,960 | \$229,620 | \$983,596 |
| Contracts | \$101,543 | \$2,000 | \$105,750 | \$2,000 |
| Materials & Supplies | \$4,280 | \$14,396 | \$9,480 | \$12,289 |
| Internal Services | \$774,543 | \$136,526 | \$863,933 | \$115,039 |
| Total GF/non-GF: | \$1,089,314 | \$1,291,882 | \$1,208,783 | \$1,112,924 |
| Program Total: | \$2,381,196 | | \$2,321,707 | |
| Program FTE | 3.00 | 11.75 | 3.00 | 10.00 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$78,217 | \$0 | \$69,654 | \$0 |
| Intergovernmental | \$0 | \$1,291,882 | \$0 | \$1,112,924 |
| Total Revenue: | \$78,217 | \$1,291,882 | \$69,654 | \$1,112,924 |

Explanation of Revenues

County General Fund plus State Department of Corrections \$1,067,683; State Board of Parole Hearings fund \$45,241. Funded with \$99,054 of one-time-only general funds.

Significant Program Changes

Last year this program was: #50029, DCJ Adult Parole/Post Prison Violation Hearings and Local Control