

Lead Agency: Community Justice

Program Contact: Thach Nguyen

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Juvenile Delinquency Intervention and Sanctions (JDIS) holds carefully identified juvenile offenders accountable by providing supervision and services which help reduce recidivism, repair harm to victims, prevent school drop-outs, maximize public resources for better public safety outcomes and assist juvenile offenders develop the skills necessary for success and behavioral change. This program offer provides supervision and services to 300 juvenile offenders annually. JDIS is highly effective; in the first six months of FY 2009, 80% of JDIS youth did not reoffend. Judges rely on JDIS staff to provide supervision and services to youth who are placed on Alternative Disposition by the court.

Program Description

JDIS provides cost-effective sanctions and case management to medium and high risk juvenile offenders who could be adjudicated in court. Due to their age, nature of the charge and/or the absence of a significant criminal history, these juvenile offenders are inappropriate for formal probation. Instead, they are held responsible for their behavior through contracts as defined by statute such as Formal Accountability Agreements (FAA), requiring them to do community service, repay and apologize to victims, attend skill groups, participate in mediation and cooperate with assessments and treatment as needed to stay out of trouble. JDIS manages the Felony Drug Diversion Program (FDDP), providing consequences and substance abuse treatment for drug involved youth. JDIS youth who do not comply with agreements or who continue to demonstrate unsafe, illegal behavior can be taken to court and placed on formal probation.

Juvenile offenders who commit serious offenses are at very high risk to become chronic, serious offenders if interventions are not quickly employed. JDIS serves youth who meet eligibility criteria and who are at high risk to re-offend. JDIS services align with the department's mission and operating principles by offering alternatives to more costly adjudication and formal probation services while holding youth accountable. Informal handling may not be appropriate for all juvenile offenders. However, it does hold carefully identified juvenile offenders accountable for their illegal behavior while providing them with evidence-based services to promote behavioral change.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of hours of community service performed	0	0	1,200	1,500
Outcome	Percent of youth not referred for new referral within 12 months of case start	0.0%	0.0%	0.0%	75.0%

Performance Measure - Description

 **Measure Changed**

New measures.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$213,637	\$0	\$201,600	\$0
Contracts	\$7,586	\$141,723	\$32,000	\$152,390
Materials & Supplies	\$2,751	\$0	\$3,424	\$0
Internal Services	\$2,665	\$0	\$0	\$0
Total GF/non-GF:	\$226,639	\$141,723	\$237,024	\$152,390
Program Total:	\$368,362		\$389,414	
Program FTE	2.00	0.00	2.00	0.00
Program Revenues				
Intergovernmental	\$0	\$141,723	\$0	\$152,390
Total Revenue:	\$0	\$141,723	\$0	\$152,390

Explanation of Revenues

County General Fund plus State funding through the Commission on Children, Families and Communities which are passed through to Court Appointed Special Advocates (CASA) \$152,390

Significant Program Changes

✔ **Significantly Changed**

Last year this program was: #50010A, DCJ Juvenile Delinquency Intervention and Prevention

This program offer, along with 50014 "Juvenile Delinquency Intake & Assessment" were combined in fiscal year 2010.