

Lead Agency: Community Justice

Program Contact: Thuy Vanderlinde

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: Backfill State/Federal/Grant

Executive Summary

Assessment and Treatment for Youth and Families (ATYF) is a unique public safety program serving medium and high risk probation youth with substance abuse, mental health and/or behavioral problems who cannot be effectively treated in community-based programs because of severe delinquency. ATYF provides clinical assessments and outpatient treatment to 200 probationers per year. In conjunction with these services, this program also provides mental health care coordination and intervention to over 300 detained youth each year. In FY 2008, approximately 70% of youth did not recidivate one year after ATYF program involvement--closely matching the overall recidivism rate for juveniles, despite serving a more challenging population.

Program Description

ATYF therapists administer an evidence-based clinical assessment, the Global Appraisal of Individual Needs (GAIN) which provides a comprehensive analysis of the youth's risks and needs, including specialized assessment and screening for youth brought in with firearms and fire setting charges. They also develop and provide clinical recommendations to help the courts with dispositional planning. This increases the likelihood that youth will receive appropriate treatment without compromising community safety.

ATYF therapists provide outpatient individual and family treatment using an evidence-based model, Multidimensional Family Therapy (MDFT). Services are provided in the youth's home, school and other community settings and focus on changing anti-social behaviors.

Additionally, ATYF also provides two Mental Health Consultants (MHC) for youth held in detention. Many of the youth served by these MHCs exhibit an array of mental health issues that require specialized care.

Research shows that youth with untreated substance abuse issues are nearly ten times more likely to become chronic reoffenders. Delinquent youth who receive substance abuse treatment have fewer re-arrests, convictions and detention visits (Cuellar, Markowitz and Libby 2004). ATYF keeps at-risk youth from reoffending and penetrating deeper into the justice system by linking them to treatment services that change their delinquent thinking and behaviors. This service allows youth to efficiently access appropriate treatment without languishing on program waiting lists or spending costly time in detention. ATYF completes assessments for the division's Residential Alcohol & Drug (RAD) program and also provides the critical service of ongoing in-home and in-school treatment for youth unable to be served in the community because of delinquent and runaway behaviors.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of enrolled youth who complete program	64.0%	0.0%	69.0%	65.0%
Outcome	Percent of youth not recidivating while in program	73.0%	74.0%	82.0%	93.0%

Performance Measure - Description

 **Measure Changed**

Output is new. Recidivism is measured by new criminal referral.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$1,195,438	\$194,053	\$1,040,184
Contracts	\$0	\$69,500	\$10,000	\$63,750
Materials & Supplies	\$0	\$29,345	\$21,603	\$8,305
Internal Services	\$0	\$116,593	\$10,031	\$94,428
Total GF/non-GF:	\$0	\$1,410,876	\$235,687	\$1,206,667
Program Total:	\$1,410,876		\$1,442,354	
Program FTE	0.00	12.00	2.23	9.77
Program Revenues				
Indirect for dep't Admin	\$80,076	\$0	\$75,521	\$0
Intergovernmental	\$0	\$1,322,584	\$0	\$1,206,667
Total Revenue:	\$80,076	\$1,322,584	\$75,521	\$1,206,667

Explanation of Revenues

County General Fund plus State Juvenile Crime Prevention (JCP) \$1,041,667; Insurance reimbursement for FQHC eligible services from Verity,CareOregon, and DMAP \$165,000.

Significant Program Changes

Last year this program was: #50019A, DCJ Juvenile Assessment and Treatment for Youth and Families (ATYF)