

Lead Agency: Community Justice

Program Contact: Thuy Vanderlinde

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: Measure 5 Education

Executive Summary

The Residential Alcohol and Drug (RAD) Program is an important public safety program that serves the county's juvenile justice population. RAD is a secure treatment program for high risk probation youth with serious drug and alcohol abuse, chronic offending behaviors, and mental health issues. RAD is a "last chance" resource for youth who have been unsuccessful in community-based treatment and are facing commitment to a youth correctional facility. In FY 2009, 6 out of 10 youth did not recidivate one year after leaving the program.

Program Description

RAD is an 18-bed secure residential treatment unit located in the Department of Community Justice's (DCJ) detention facility. The locked facility environment prevents highly addicted and impulsive clients from using drugs, reoffending or running away. The average length of stay is 110 days. It is co-managed by DCJ and Morrison Child and Family Services and provides essential drug and alcohol abuse, cognitive behavioral restructuring and mental health services to high risk male and female juvenile probationers. While in treatment, youth attend school, receive addiction treatment, mental health services, family therapy, life skills training and participate in pro-social activities that support sobriety and hold youth accountable for their criminal behaviors. RAD differs from community-based alcohol and drug treatment programs by its ability to address delinquency and gang involvement as well as addiction and mental health issues. RAD also provides client-specific transition plans that support sobriety, school enrollment, healthy decision making and reconnection with the family and community.

Due to last year's budget reductions, RAD lost an important service component that facilitated successful program completion—Multi-Systemic Therapy(MST), as well as other wraparound services. This could explain the reduced number of completions evidenced in this year's performance measure as compared to last year's performance. Despite fewer completers, youth who completed RAD this year had a lower recidivism rate than last year.

National reports underscore the need to intervene with juvenile alcohol and drug abuse. Seventy-five percent of juvenile offenders have a history of substance abuse (Belenko, Sprott and Peterson 2004). Because of the developmental stage during adolescence, it is a time of heightened vulnerability to emotional and behavior problems and substance use disorder (Rosser, Stevens and Ruiz 2005). Furthermore, problems during this critical period of development will have negative outcomes into adulthood. The earlier the youth begin to use drugs and display other related problems, the more challenging it is to treat them. Therefore, adolescence is the most critical period for intervention efforts (Hse, Grella, Collins and Teruya 2003).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of enrolled youth who complete program.	83.0%	0.0%	64.0%	70.0%
Outcome	Percent of youth not recidivating one year post exit	59.0%	63.0%	64.0%	65.0%

Performance Measure - Description

✔ **Measure Changed**

Output is new. Recidivism is measured by new criminal referral.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$60,840	\$726,286	\$66,407	\$767,100
Contracts	\$251,979	\$620,263	\$249,584	\$564,701
Materials & Supplies	\$11,000	\$13,296	\$16,200	\$6,014
Internal Services	\$230,058	\$138,938	\$245,885	\$113,580
Total GF/non-GF:	\$553,877	\$1,498,783	\$578,076	\$1,451,395
Program Total:	\$2,052,660		\$2,029,471	
Program FTE	0.00	8.00	0.00	8.00
Program Revenues				
Indirect for dep't Admin	\$90,744	\$0	\$90,838	\$0
Intergovernmental	\$0	\$1,498,783	\$0	\$1,451,395
Total Revenue:	\$90,744	\$1,498,783	\$90,838	\$1,451,395

Explanation of Revenues

County General Fund plus State Juvenile Crime Prevention (JCP) \$701,638; For youth enrolled in Oregon Health Plan, costs are offset from Behavioral Rehabilitation Services (BRS), a form of Medicaid \$749,757.

Significant Program Changes

Last year this program was: #50020, DCJ Juvenile Secure Residential A&D Treatment (RAD)