

Lead Agency: Community Justice

Program Contact: Craig Bachman

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Community Service and Project Payback (CSPP) Program includes a number of components and services that together constitute an effective public safety investment that serves approximately 850 juveniles per year. The program's purpose is to hold juvenile offenders accountable and provide them with opportunities to repair harm to victims and the community. CSPP provides youth with opportunities to earn money to repay victims and give back to the community. In FY 2009 CSPP youth performed over 7400 hours of community services.

Program Description

CSPP provides youth with opportunities to complete court mandated community service and pay victims restitution. Youth in Project Payback can earn money for court ordered fiscal obligations and payments to the State Victims' Crime Fund.

CSPP supports the Department of Community Justice's (DCJ) mission to enhance community safety, hold youth accountable and assist youth to develop skills necessary for success. By utilizing best practices and the National Restorative Justice Model, CSPP empowers youth to repair the harm they caused victims. The participants in the program include informally sanctioned, post-adjudicated and Measure 11 youth who are currently under the Department's supervision. Youth receive services based on court orders and an assessment of criminogenic risk factors. Community Service and Project Payback are the primary sanctioning options used by juvenile court judges. Without these options, at least 90% of DCJ youth would not be able to earn money for restitution and fines. This program is also the primary detention alternative for all DCJ youth, ensuring that costly detention beds are reserved for appropriate youth.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of hours of community service performed	7,467	5,000	5,500	5,500
Outcome	Number of dollars of restitution paid	125,382	75,000	92,500	92,500

Performance Measure - Description

Hours worked for restitution are not included in current year estimate.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$482,846	\$0	\$549,656	\$0
Contracts	\$10,911	\$97,325	\$0	\$96,385
Materials & Supplies	\$17,433	\$0	\$30,450	\$0
Internal Services	\$32,495	\$9,091	\$70,595	\$8,183
Total GF/non-GF:	\$543,685	\$106,416	\$650,701	\$104,568
Program Total:	\$650,101		\$755,269	
Program FTE	6.50	0.00	6.00	0.00
Program Revenues				
Indirect for dep't Admin	\$6,443	\$0	\$6,545	\$0
Intergovernmental	\$0	\$106,416	\$0	\$104,568
Total Revenue:	\$6,443	\$106,416	\$6,545	\$104,568

Explanation of Revenues

County General Fund plus Portland Water Bureau \$75,000 and Metro Solid Waste and Recycling Department \$29,568 funds for work performed by youth on-site primarily used for victim restitution payments

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50016A, DCJ Juvenile Accountability Program

For fiscal year 2010, this program was part of the "Juvenile Accountability and Educational Success" program. For fiscal year 2011, that has been split between this program and 50021 "Juvenile Youth Development Services."

This program offer cuts a 0.50 FTE Office Assistant 2 position from the FY 2011 budget.