

Lead Agency: Community Justice

Program Contact: Thach Nguyen

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Juvenile Probation Services (JPS) for Young Men promotes public safety by annually supervising approximately 300 youthful offenders, ages 12 to 18 years old. The use of evidence-based practices enables probation officers to hold youth accountable, reduce recidivism, repair harm to victims, prevent school drop-outs and improve public safety.

Program Description

The majority of Multnomah County youth on probation are medium to high risk delinquent youth. JPS also supervises youth referred through Interstate Compact. The youth are monitored in the community, ensuring that they abide by probation conditions (e.g. obey the law, attend school and treatment, pay restitution, perform community service) or undergo further sanctioning. JPS refers delinquent youth to behavior change services that target each youth's unique risks and behaviors. Each youth's case is directed by a range of comprehensive risk assessments that review drug abuse, violence and/or mental health issues. Juvenile probation officers meet with the youth and their families in the office, the client's home and sometimes at school. Compliance with probation conditions, progress in treatment, victim restoration, a client's living situation and school attendance/employment are regularly reviewed. If a youth is not in compliance, the probation officer holds the youth accountable and imposes sanctions ranging from community service to time spent in detention. Any residential placement of a youth is based on the needs of the youth and is only temporary while the youth's home is stabilized.

JPS supervises male juveniles who are not assigned to specialized probation teams such as GRIT (gangs), FSU (Family Services Unit) and JSOPS (sex offenders) and youth who cannot be served by the Juvenile Delinquency Intake and Risk Assessment Center (JDIRAC) due to the gravity of offense, referral history and/or failure to comply with previous sanctions. Juvenile probation officers focus on supervision by using evidence-based strategies (such as mental health intervention, drug abuse treatment, motivational interviewing and pro-social behavioral skill development programming to change behavior, prevent new crimes and reduce the risk of a youth re-entering the justice system as an adult.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of positive case closures	65.0%	0.0%	70.0%	70.0%
Outcome	Percent of youth who do not recidivate one year from probation start	59.0%	0.0%	60.0%	65.0%

Performance Measure - Description

 **Measure Changed**

New measures. Recidivism is measured by new criminal referral. Last year the outcome was "percent of youth not recidivating one year from probation exit."

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$873,812	\$53,033	\$749,582	\$53,033
Contracts	\$71,992	\$50,000	\$74,992	\$75,825
Materials & Supplies	\$79,575	\$55,264	\$74,057	\$30,264
Internal Services	\$483,112	\$12,483	\$494,104	\$11,658
Total GF/non-GF:	\$1,508,491	\$170,780	\$1,392,735	\$170,780
Program Total:	\$1,679,271		\$1,563,515	
Program FTE	9.49	0.00	7.48	0.52
Program Revenues				
Indirect for dep't Admin	\$8,851	\$0	\$9,324	\$0
Intergovernmental	\$0	\$170,780	\$0	\$170,780
Total Revenue:	\$8,851	\$170,780	\$9,324	\$170,780

Explanation of Revenues

County General Fund plus Federal Juvenile Accountability Block Grant \$55,685; Oregon Youth Authority (OYA) Flex Fund Grant \$115,095

Significant Program Changes

Last year this program was: #50011, DCJ Juvenile Formal Probation and Supervision

This program offer cuts 2.00 FTE Juvenile Court Counselor (JCC) positions. One position was cut from the FY 2010 current service level and the other is cut from the FY 2011 budget. This will increase the caseload to 40 clients per JCC in community supervision.