

Lead Agency: Community Justice

Program Contact: Rick Jensen

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Juvenile detention alternatives in the form of short-term shelter and residential placements protect the public by safely supervising identified high risk youth in the community. Many of these youth are Latino and African American juvenile offenders. By placing these youth in culturally appropriate placements (short-term shelter care or treatment foster care), the disproportionate confinement of minority youth drops significantly. Juvenile Shelter and Residential Placements save the county significant funding each year while ensuring public protection.

Program Description

Oregon Revised Statute (ORS) 419C.145 defines the circumstances under which a juvenile offender may be placed in custody including but not limited to: a felony crime, history of warrants for failure to appear in court, violation of probation or conditions of release, possession of a firearm and certain person misdemeanors. This statute also mandates that these youth may be released to a parent, shelter or other responsible party unless their release endangers the welfare of the community or the youth and/or there is no other way to ensure they will come to court other than to detain them. In FY 2009, shelter and residential placements served approximately 150 high risk youth 12-18 years old. While in care, these youth attend school, participate in treatment and work with an assigned juvenile probation officer.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of youth not reoffending while in the program	93.0%	0.0%	95.0%	90.0%
Outcome	Percent of youth who do not leave the shelter during their stay	75.0%	0.0%	75.0%	75.0%

Performance Measure - Description

✔ **Measure Changed**

Recidivism is measured by new criminal referral.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Contracts	\$240,479	\$383,663	\$376,411	\$473,442
Internal Services	\$0	\$35,834	\$0	\$40,196
Total GF/non-GF:	\$240,479	\$419,497	\$376,411	\$513,638
Program Total:	\$659,976		\$890,049	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$25,398	\$0	\$32,147	\$0
Intergovernmental	\$0	\$419,497	\$0	\$513,638
Total Revenue:	\$25,398	\$419,497	\$32,147	\$513,638

Explanation of Revenues

County General Fund plus State Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$513,638

Significant Program Changes

✔ **Significantly Changed**

Last year this program was: #50022, DCJ Juvenile Detention Alternatives

The FY 2010 program offer 50022 "Juvenile Detention Alternatives" was split between FY 2011 offer 50012 "Juvenile Community Detention/Electronic Monitoring" and 50013 "Juvenile Shelter & Residential Placements." Contracted services that were included in the community detention program for fiscal year 2010 (\$209,000) will be budgeted in shelter and residential placements for fiscal year 2011.