

Lead Agency: Community Justice

Program Contact: Craig Bachman

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Multnomah County Juvenile Services Division (JSD) has adopted the national model, Juvenile Detention Alternatives Initiative (JDAI). One of the key components to support JDAI practices and principles is the supervision of pre-adjudicated, at-risk youth who remain at home or in community placements while awaiting the court process. The Community Detention / Electronic Monitoring (CD/EM) program provides supervision and support to assure public safety and that the youth will appear for court. The program also supports the prioritizing of youth being held in detention. These practices ensure that regardless of race or gender, only the most dangerous youth or those most likely to not appear for court are held in custody. The research published by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) shows that detaining low risk offending youth makes it more likely they will re-offend after they return to the community.

Program Description

This program allows pre-adjudicated at-risk youth to remain in community placements or at home while awaiting court. It also serves as an immediate sanction for youth who have gone to court and need additional support to assure compliance with probation. The program may supervise up to 40 clients daily and serves 400 youth annually. Youth can be placed on various levels of supervision such as Community Detention, House Arrest or Electronic Monitoring depending on the level of risk and the sanction imposed. CD/EM is comprised of four levels of supervision. All youth start out being placed on the highest level and are reduced in their level of supervision based on their performance. The program also supports the appropriate use of detention beds assuring the community that at-risk youth will be supervised if released to home or other placements within the community.

While on CD/EM, each youth must make several daily phone calls to the CD/EM office to check in. CD/EM staff conduct face to face visits at home, school and place of employment to assure program compliance and that conditions of release are being followed. Field visits are random and are conducted 7 days a week, 365 days a year. Each youth is reviewed weekly by the team to measure client compliance. Program level adjustments are made based on compliance with program rules and conditions of release. The goal of the program is for each youth to comply with the court ordered release conditions and successfully complete the program.

Multnomah County JSD is a national model site for JDAI. JDAI success is dependent on having detention alternative programs which use the least restrictive means for at-risk youth who are involved in the court process. Alternatives to detention provide long term results which interrupt criminal behavior. Without alternatives to detention, Multnomah County JSD would detain nearly 300 additional youth per year.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of youth who complete the program	0.0%	0.0%	70.0%	70.0%
Outcome	Percent of youth who attend their court appearance	0.0%	0.0%	80.0%	80.0%

Performance Measure - Description

 **Measure Changed**

New measures.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$108,058	\$275,843	\$201,600	\$189,175
Contracts	\$231,547	\$10,000	\$33,150	\$0
Materials & Supplies	\$1,300	\$0	\$520	\$520
Internal Services	\$47,727	\$26,698	\$16,500	\$16,105
Total GF/non-GF:	\$388,632	\$312,541	\$251,770	\$205,800
Program Total:	\$701,173		\$457,570	
Program FTE	1.46	3.54	2.00	2.00
Program Revenues				
Indirect for dep't Admin	\$18,923	\$0	\$12,880	\$0
Intergovernmental	\$0	\$312,541	\$0	\$205,800
Total Revenue:	\$18,923	\$312,541	\$12,880	\$205,800

Explanation of Revenues

County General Fund plus State Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$205,800

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50050, Juvenile Services Detention Alternatives Program

Juvenile CD/EM was a new program for fiscal year 2010, and included estimates of staff required to provide this service. During the year, that staff configuration was changed to include fewer positions needed at the current population capacity. Contracted services that were included in the community detention program for fiscal year 2010 (\$209,000) will be budgeted in shelter and residential placements for fiscal year 2011 (program offer 50013).