

Lead Agency: Community Justice

Program Contact: Craig Bachman

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: Measure 5 Education

Executive Summary

Juvenile Detention, also known as the Donald E. Long Home (DELH), protects the community by holding youth in custody when they have been determined to be a serious risk to public safety and/or are high risk to not appear for court. In FY 2009, over 1,500 youth were brought to DELH for intake screening. This offer will fund 48 of the 64 beds required to meet the county's daily detention needs.

Program Description

The DELH facility has a capacity of 191 beds.

Of the 64 beds necessary to meet the county's detention bed needs, 28 beds are contracted and reserved for Clackamas and Washington Counties. The remaining 36 beds hold high risk Multnomah County youth who are NOT appropriate for community placement. A unit of 16 beds must be kept available for female clients.

This offer, which funds 48 beds, will fund services for the Intake and Admissions unit, the 28 contracted beds, youth awaiting trial in juvenile court, parole violators, high risk youth with serious probation violations and out-of-state youth awaiting arrangements to be safely returned to their jurisdiction.

The ability to safely detain delinquent youth is mandated by Oregon law. It is essential to community protection. DELH holds only the most serious offenders and/or youth who are unlikely to appear for court. Decisions to hold are based on the results of a validated detention policy system developed over the past 15 years. This system has saved Multnomah County millions of dollars by safely diverting lower risk youth into less costly community alternatives. The ability to house tri-county youth in one facility maximizes the use of space and provides the flexibility needed to structure units according to age, gender, type of crime committed and behavioral needs. Over the years, the Department of Community Justice (DCJ) has implemented "conditions of confinement" innovations that have been endorsed by the National Association of Counties, the Office of Juvenile Justice and Delinquency Prevention, and various law enforcement, youth advocacy and public interest groups.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of inmate/staff assaults	33	0	40	40
Outcome	Use of isolation and room confinement per 100 person days of detention	1	0	1	1

Performance Measure - Description

 **Measure Changed**

New measures.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$5,640,420	\$63,138	\$5,698,042	\$0
Contracts	\$22,400	\$5,000	\$4,625	\$1,844
Materials & Supplies	\$267,305	\$181,042	\$270,710	\$138,262
Internal Services	\$1,196,363	\$23,274	\$1,297,071	\$11,894
Capital Outlay	\$16,000	\$0	\$11,000	\$0
Total GF/non-GF:	\$7,142,488	\$272,454	\$7,281,448	\$152,000
Program Total:	\$7,414,942		\$7,433,448	
Program FTE	59.57	0.73	58.00	0.00
Program Revenues				
Indirect for dep't Admin	\$16,496	\$0	\$9,513	\$0
Fees, Permits & Charges	\$279,800	\$0	\$180,050	\$0
Intergovernmental	\$2,609,217	\$260,274	\$2,890,535	\$150,000
Other / Miscellaneous	\$0	\$12,180	\$0	\$2,000
Total Revenue:	\$2,905,513	\$272,454	\$3,080,098	\$152,000

Explanation of Revenues

County General Fund offset by Cafeteria/Catering Sales to the public \$180,050 deposited into the General Fund plus Detention sub-lease to Washington County \$153,609; Detention Bed contract with Clackamas and Washington County for 14+ beds each \$2,736,926; all deposited into the General Fund; plus additional revenue received through USDA reimbursement for meals \$150,000; Detention pay phone revenue \$2,000.

Significant Program Changes

Last year this program was: #50021A, DCJ Juvenile Detention Services-48 Beds

This program offer cuts a 0.80 FTE Cook position from the FY 2010 current service level, with no programmatic impact.