

Lead Agency: Community Justice

Program Contact: Dave Koch

Program Offer Type: Administration

Related Programs:

Program Characteristics:

Executive Summary

Juvenile Services Management (JSM) leads, supports and monitors Delinquency Intervention, Probation, Accountability, Treatment and Detention services to delinquent youth 12-18 years of age. Within these services, components also oversee a variety of programs designed to reduce the overrepresentation of youth of color in detention. In the last year, the Department of Community Justice's (DCJ) juvenile division recidivism rate was at its lowest rate in six years, with recidivism falling more sharply than the statewide average.

Program Description

JSM ensures that the juvenile system will protect the public, provide fair and equitable accountability and deliver cost-effective, evidence-based services to delinquent youth and their families. This program is responsible for collaborating with partners such as the judiciary and law enforcement to enhance the coordination and effectiveness of the overall juvenile system. Specific oversight responsibilities include:

COUNSELING: Coordinates and monitors units devoted to intake/assessment, prevention/intervention, adjudication, probation, sanctioning and connectivity to resources. **CUSTODY:** Responsible for the operations and security of the Donald E. Long Home (DELH), a regional juvenile detention facility. DELH operates 24 hours a day, 7 days a week and serves tri-county youth awaiting subsequent court hearings (including Measure 11 youth) or serving a sanction. Additionally Custody Services oversees Accountability (community service and restitution) and the Community Detention/Electronic Monitoring programs (confinement alternatives). **TREATMENT:** Provides clinical oversight of in-house mental health and alcohol and drug services and operation of specialized services for delinquent youth. Elements include: a) assessments; b) case planning and care coordination; c) individual/family therapy for clients identified as high risk for re-offense; d) secure residential substance abuse treatment – located in DELH; e) cognitive skills programming; f) educational reconnection and support; and g) vocational/employment opportunities. **DETENTION ALTERNATIVES INITIATIVE:** Reduces reliance on detention while holding youth accountable and protecting public safety through development and oversight of Shelter and Residential Placement options. **FAMILY COURT SERVICES:** Provides mediation, parent education and child custody evaluations, as well as support to the court in dependency matters and system initiatives.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of youth in county not involved with DCJ	0.0%	0.0%	0.0%	95.0%
Outcome	Percent of DCJ youth who don't recidivate one year post initial referral	69.0%	85.0%	68.0%	70.0%

Performance Measure - Description

 **Measure Changed**

Output is new. Juvenile recidivism is measured by new criminal referral.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$785,346	\$181,468	\$923,469	\$167,178
Contracts	\$45,652	\$33,000	\$34,695	\$32,000
Materials & Supplies	\$188,373	\$24,114	\$241,635	\$42,066
Internal Services	\$133,038	\$12,756	\$111,207	\$12,906
Total GF/non-GF:	\$1,152,409	\$251,338	\$1,311,006	\$254,150
Program Total:	\$1,403,747		\$1,565,156	
Program FTE	6.40	1.60	7.40	1.40
Program Revenues				
Indirect for dep't Admin	\$9,057	\$0	\$10,322	\$0
Other / Miscellaneous	\$10,000	\$251,338	\$10,000	\$254,150
Total Revenue:	\$19,057	\$251,338	\$20,322	\$254,150

Explanation of Revenues

County General Fund plus Juvenile Informal Restitution \$10,000 (deposited into the general fund); Annie E. Casey Foundation \$254,150

Significant Program Changes

Last year this program was: #50007, DCJ Juvenile Services Management