

Lead Agency: Community Justice

Program Contact: Carl Goodman

Program Offer Type: Administration

Related Programs:

Program Characteristics:

Executive Summary

Adult Services Management (ASM) provides leadership and direction for the supervision of approximately 8,600 adult offenders in the community. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of Department of Community Justice (DCJ) staff who supervise adult offenders. This program offer supports critical oversight and leadership for our adult staff, as significant reductions in recidivism have been achieved.

Program Description

Adult Services Managers are responsible for regulating policy, maintaining quality services and implementing evidence-based practices that reduce crime. They ensure integration with other public safety partners through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC).

The Survival Skills Manager is responsible for the development, implementation and oversight of a training program that enables sworn and armed Probation and Parole Officers (PPO) to safely perform their jobs. Regular qualification and certification trainings are required for sworn officers to meet departmental and legal mandates.

As budget reductions necessitate that we focus our resources on the highest risk and highest need offenders, the Department is utilizing the latest and most effective tools to help develop a case plan to reduce reoffending. This year, we will continue to train our PPOs on the use of the Level of Service Case Management Inventory (LS/CMI) in order to develop more proficient supervision plans that will impact the recidivism rates associated with high risk offenders.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY08-09) | Current Year Purchased (FY09-10) | Current Year Estimate (FY09-10) | Next Year Offer (FY10-11) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Percent positive case closures | 69.0% | 0.0% | 69.0% | 70.0% |
| Outcome | Percent of offenders not recidivating one year post admit | 89.0% | 0.0% | 89.0% | 90.0% |

Performance Measure - Description

 **Measure Changed**

New measures. Recidivism is measured by 12 month new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Program Expenses | 2010 | 2010 | 2011 | 2011 |
| Personnel | \$1,230,792 | \$0 | \$1,212,235 | \$298,014 |
| Contracts | \$11,335 | \$0 | \$98,003 | \$0 |
| Materials & Supplies | \$245,878 | \$0 | \$245,368 | \$0 |
| Internal Services | \$33,871 | \$0 | \$40,941 | \$0 |
| Total GF/non-GF: | \$1,521,876 | \$0 | \$1,596,547 | \$298,014 |
| Program Total: | \$1,521,876 | | \$1,894,561 | |
| Program FTE | 9.00 | 0.00 | 8.00 | 2.00 |
| Program Revenues | | | | |
| Intergovernmental | \$10,000 | \$0 | \$0 | \$298,014 |
| Other / Miscellaneous | \$1,000 | \$0 | \$0 | \$0 |
| Total Revenue: | \$11,000 | \$0 | \$0 | \$298,014 |

Explanation of Revenues

County General Fund plus \$138,827 from Oregon Parole Board and \$159,187 from National Institute of Corrections for employees on loan.

Significant Program Changes

Last year this program was: #50006, DCJ Adult Services Management

This program offer includes 2.00 FTE who are acting as loaned employees, one working with the National Institute of Corrections (NIC) in Washington DC, and one working with the Oregon Parole Board. The costs of these two positions are fully reimbursed by the partner agencies.

In addition, the program cuts 1.00 FTE from the FY 2010 current service level, from the Use of Force program.

The budget for fiscal year 2011 transfers \$47,203 in drug testing costs, and adds \$50,000 in new funding, to increase the level of drug testing in the adult system.