

Lead Agency: Community Justice

Program Contact: Scott Taylor

Program Offer Type: Administration

Related Programs:

Program Characteristics:

Executive Summary

The Department of Community Justice (DCJ) focuses on public safety by reducing both criminal activity and victimization. The Director's Office provides policy, program and fiscal direction to DCJ and ensures that DCJ is accountable to County residents, the Board of County Commissioners and system partners. The Director's Office provides direction and support to staff that enhance public safety by changing behavior, providing treatment, promoting rehabilitation for young people and helping offenders transition back into the community from incarceration.

Program Description

The Director's Office is responsible for daily operational management of a large urban community justice agency that supervises approximately 8,600 adult probationers and parolees, those on court pre-trial services and approximately 1,000 youth on formal and informal community supervision. In addition, the Director's Office oversees a juvenile detention facility and the overall Department's fiscal management of more than \$84 million in County, State, Federal and private grant funds. Collaborating with partner agencies is an essential part of developing public safety policies and coordinating efforts to make the Department more culturally diverse and competent. The Director's staff implements his directives and keeps the Board of County Commissioners, our community partners and the public up to date on our public safety activities.

The Oregon Association of Community Corrections Directors monitors six outcome measures for county community corrections departments. Of these six county outcome measures, DCJ saw improvements and maintains good outcomes in four indicators. In 2009, DCJ's juvenile division recidivism rate was at its lowest rate since 2000. Over the last decade the Director's Office has guided policies that have reduced crime, promoted rehabilitation, reduced spending and reduced racial and ethnic disparities in the juvenile justice system. The Director's Office provides leadership that fosters a progressive environment that values evidence-based practices. Finally, the Office efficiently manages the Department budget and DCJ services by continuously evaluating success rates and cost effectiveness.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of offenders not recidivating one year post admit	89.0%	0.0%	89.0%	89.0%
Outcome	Percent of youth who do not recidivate one year post initial referral	69.0%	0.0%	68.0%	70.0%

Performance Measure - Description

 **Measure Changed**

New measures. Adult recidivism is measured by 12 month new felony conviction following current admit date. Last year a three year felony conviction rate was used. Juvenile recidivism is measured by new criminal referral one year from initial referral (all youth). Last year juvenile recidivism was measured by new criminal referral one year post exiting probation.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$518,588	\$0	\$427,700	\$0
Contracts	\$127,154	\$0	\$161,391	\$0
Materials & Supplies	\$96,953	\$0	\$61,756	\$0
Internal Services	\$31,301	\$0	\$13,081	\$0
Total GF/non-GF:	\$773,996	\$0	\$663,928	\$0
Program Total:	\$773,996		\$663,928	
Program FTE	4.00	0.00	3.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last year this program was: #50000, DCJ Director's Office

The Web Specialist position was transferred to the Business Applications & Technology program (program offer 50005).