

Lead Agency: Health Department

Program Contact: LENTELL Margaret M

Program Offer Type: Support

Related Programs:

Program Characteristics:

Executive Summary

The mission of the Infrastructure for Public Health Services unit is to provide core infrastructure that advances accountability, efficiency and evidence-based practices of Community Health Services programs and public health partners. We support the performance of essential public health functions by leading, coordinating, establishing or providing quality improvement and performance management, information management expertise, epidemiological analysis and perspective, effective financial management systems, application of best and promising practices in public health, and supportive communications.

Program Description

The Infrastructure for Public Health Services (IPHS) unit's vision is to support CHS Group programs achieving the Department's vision of healthy people in healthy communities, specifically in the areas of improving the key processes of identifying and working to eliminate health inequities, providing local public health authority functions, and promoting healthy communities. The goal of IPHS is to provide support and leadership for CHS Group in order to have coordinated, systematized delivery of services across a wide range of human and environmental health programs. CHS programs provide clinical, technical, field-based outreach, and community engagement functions across diverse professional disciplines such as medicine, nursing, public health inspections (food and water), entomology, and health promotion. These programs must operate in compliance with a substantial body of public health and environmental statutes, rules, ordinances, and guidelines. Accurate collection and analysis of programmatic, epidemiological, and environmental data is essential to focus resources, identify and implement best practices, and ensure compliance. IPHS unit leads CHS-wide implementation of performance management and quality improvement in order to ensure streamlined, safe service delivery, budget development and financial monitoring, coordinated public health informatics systems, epidemiologic analysis, and coordinated public/internal communication activities. IPHS unit supports the Department through policy development, implementation of best practices, coordination with prioritized County initiative including Health Equity Initiative and the health promotion and empowerment framework.

This program assures:

- CHS Group incorporates Public Health best practices.
- Health Department initiatives and policy-related issues are translated with clarity and precision.
- All CHS programs and policies are informed and enabled by consistent high quality data and analysis.
- Performance management standards, measures, reports and quality improvement processes are consistently applied to assure efficiency, effectiveness, accountability, and value across CHS programs.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY08-09) | Current Year Purchased (FY09-10) | Current Year Estimate (FY09-10) | Next Year Offer (FY10-11) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Informatics plan with measurable activities for CHS Group. | 0.0% | 100.0% | 100.0% | 100.0% |
| Outcome | Timely epidemiology surveillance reports detect unusual public health events | 0.0% | 100.0% | 100.0% | 100.0% |
| Output | QI methods training for identified priority CHS QI pilot projects | 0 | 0 | 2 | 5 |
| Outcome | | 0 | 0 | 0 | 0 |

Performance Measure - Description

 **Measure Changed**

Staffing the Infrastructure for Public Health Services group began 4th quarter of FY09 and completed 2nd quarter of FY10. Development and implementation of the activities began during the 1st and 2nd quarters of FY10.

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Program Expenses | 2010 | 2010 | 2011 | 2011 |
| Personnel | \$445,983 | \$0 | \$585,619 | \$0 |
| Contracts | \$20,925 | \$0 | \$50,000 | \$0 |
| Materials & Supplies | \$96,224 | \$0 | \$38,700 | \$0 |
| Internal Services | \$35,621 | \$0 | \$68,641 | \$0 |
| Total GF/non-GF: | \$598,753 | \$0 | \$742,960 | \$0 |
| Program Total: | \$598,753 | | \$742,960 | |
| Program FTE | 4.05 | 0.00 | 5.00 | 0.00 |
| Program Revenues | | | | |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues**Significant Program Changes**

Last year this program was: #40048, Systems and Quality Support
 FTE and funding moved from PO #40000 due to department re-org. FTE and funding redistributed from PO #40028 for Early Childhood infrastructure support